

A stylized sun logo with a central purple circle and a white outline, surrounded by light gray rays.

The New Mexico Medical Insurance Pool

The Pool Stats
2022 Year End

The New Mexico Medical Insurance Pool

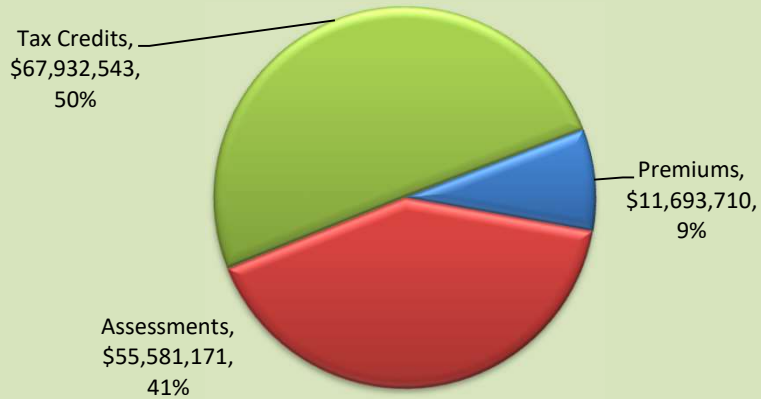
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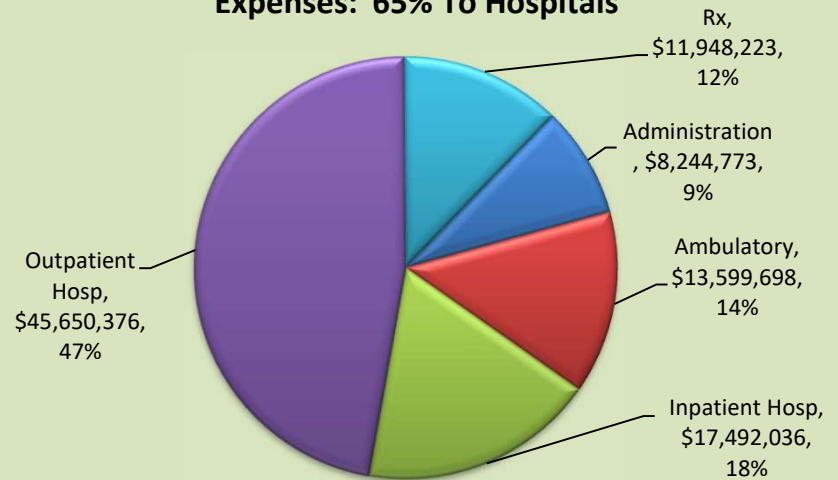
The New Mexico Medical Insurance Pool

2022 Highlights

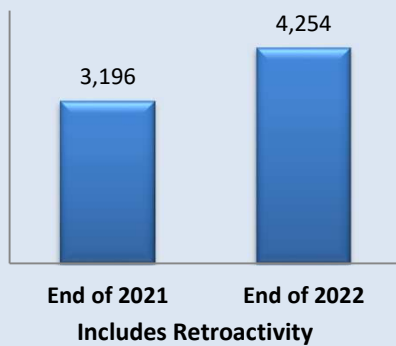
Revenue: 91% From Tax Credits and Assessments



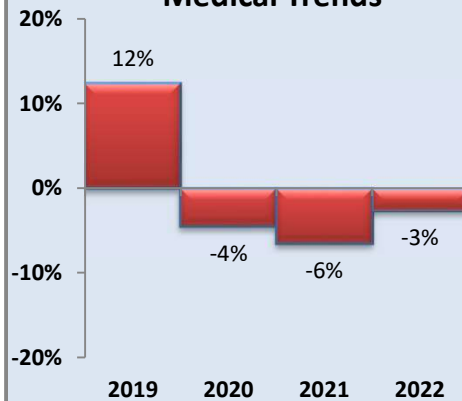
Expenses: 65% To Hospitals



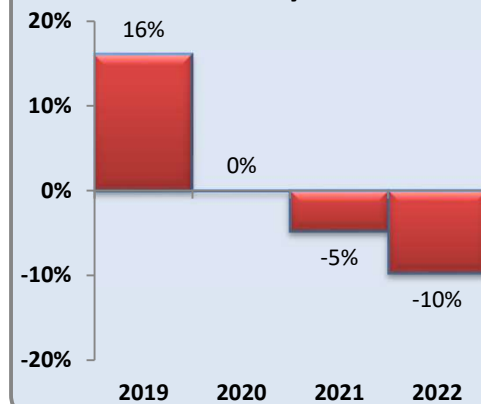
Gain of 1,058 Members 33% Growth



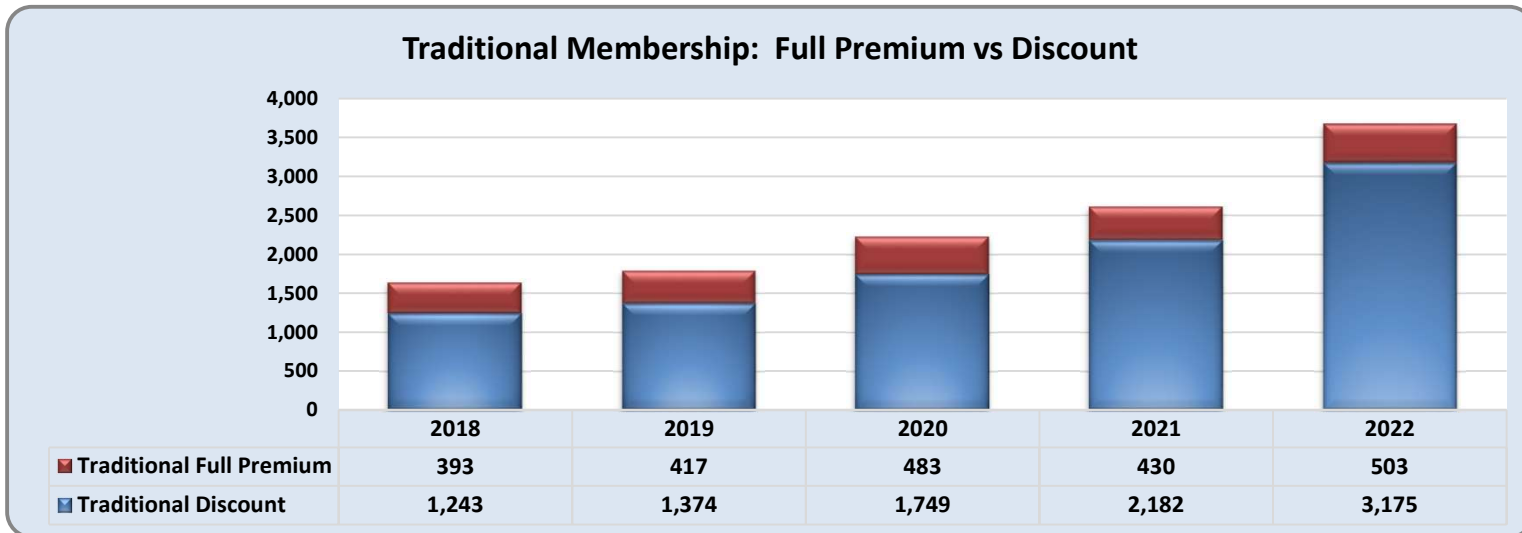
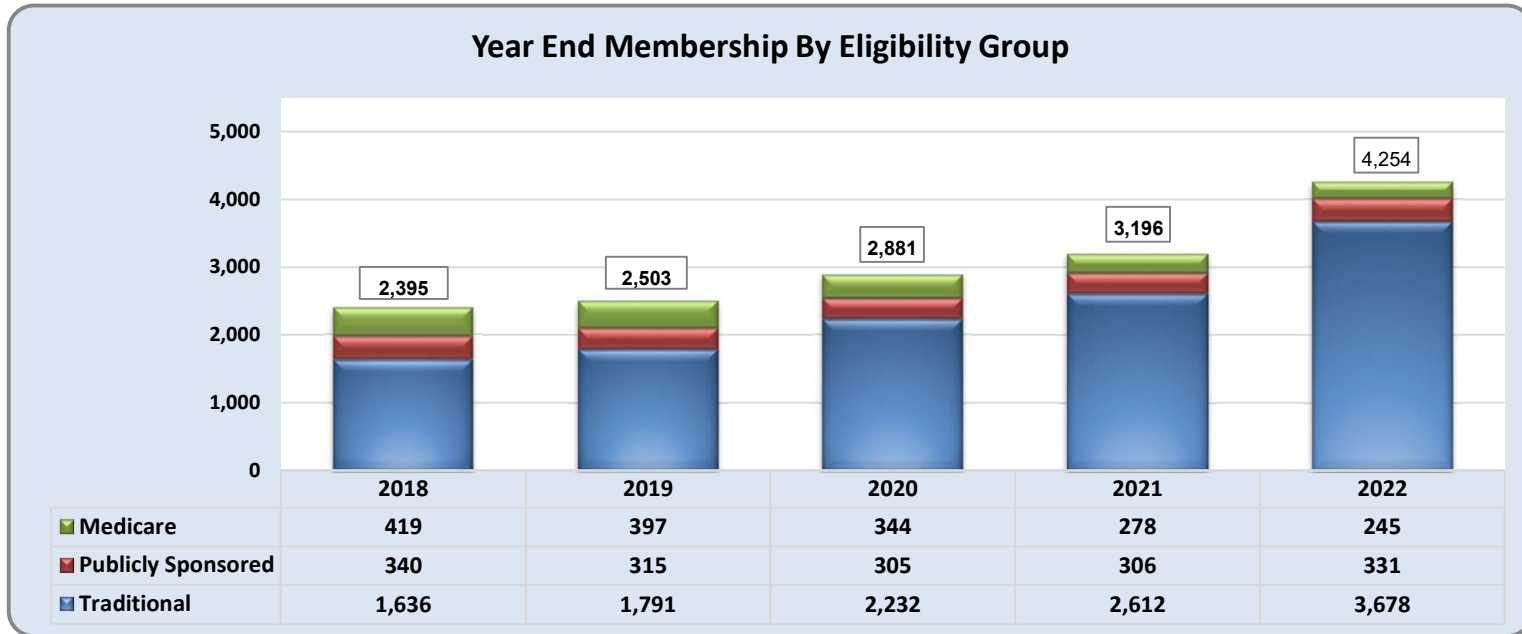
Medical Trends



Pharmacy Trends

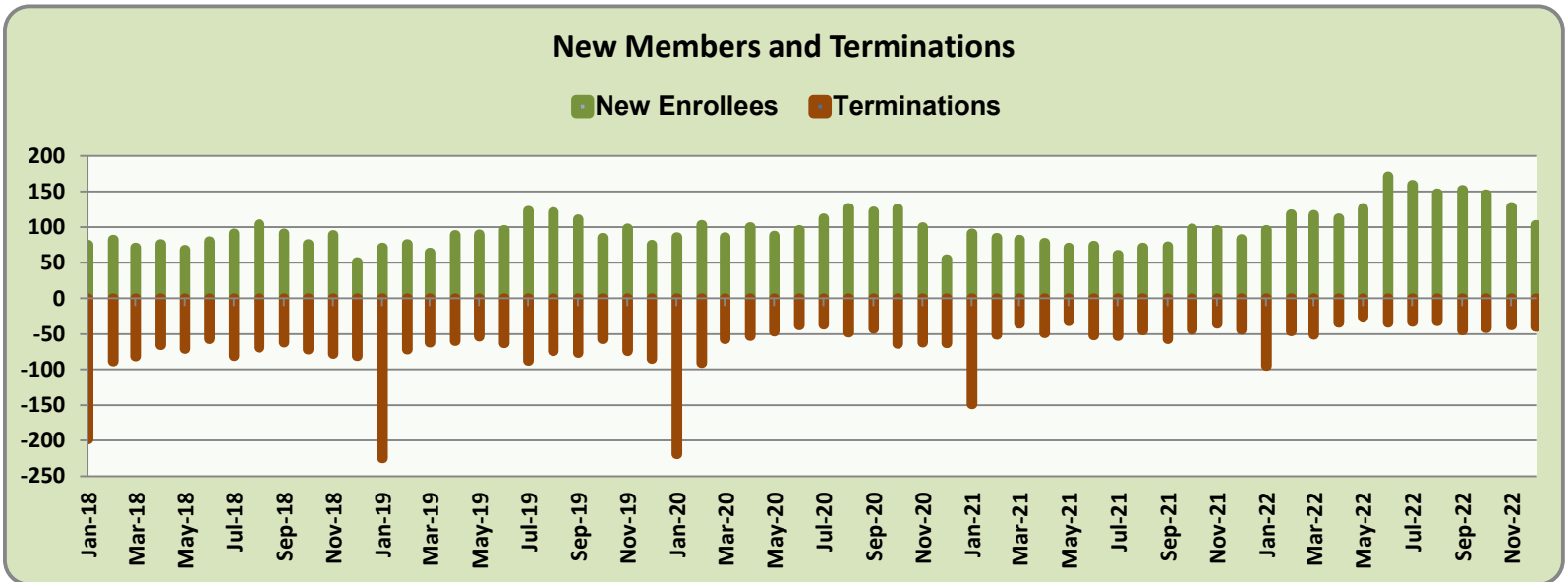
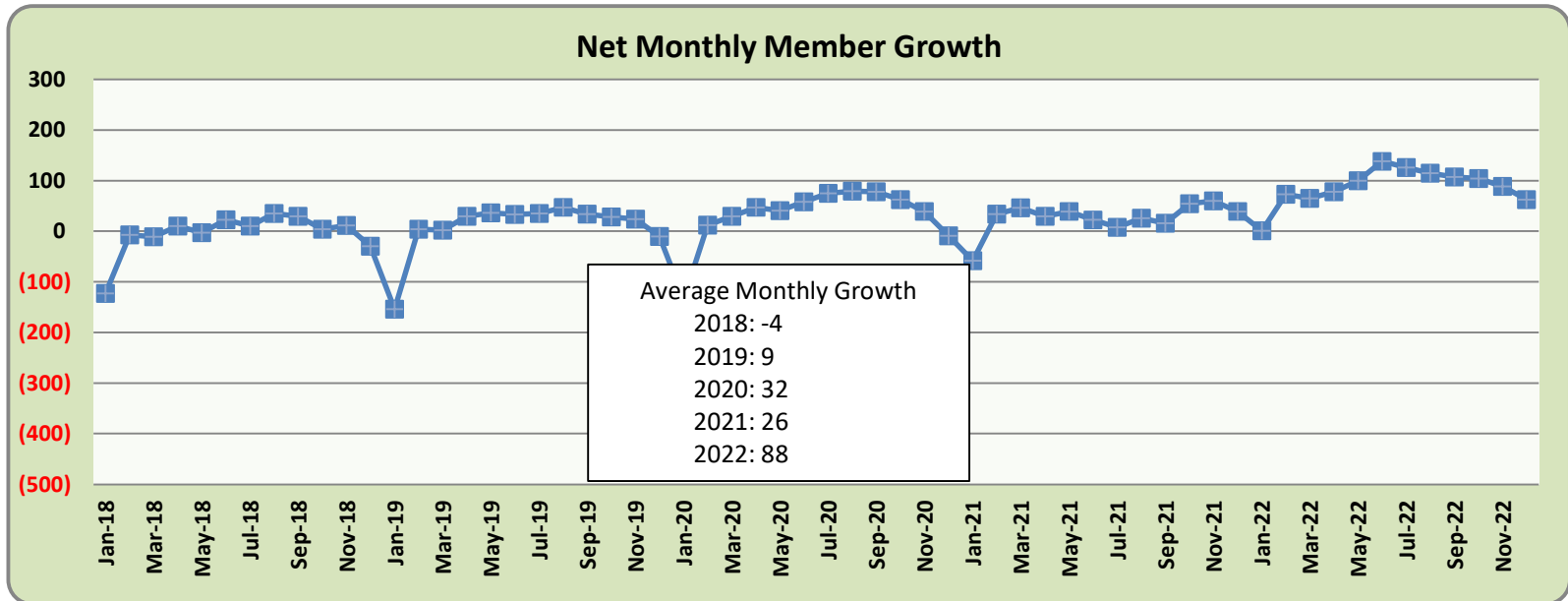


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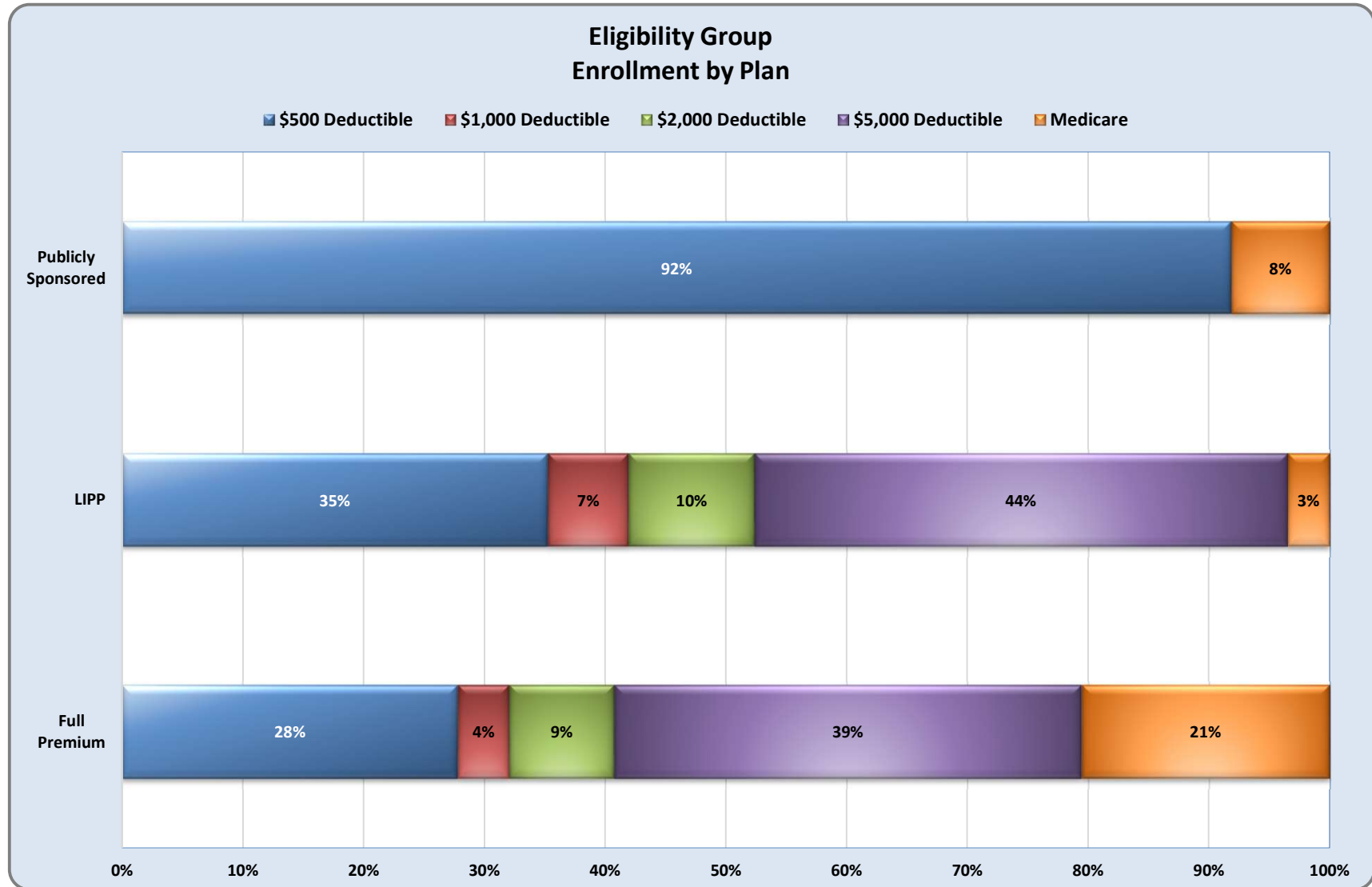


Publicly Sponsored plan includes the following programs; Childrens Medical Services, HIV/AIDS, and Hemophilia.

The New Mexico Medical Insurance Pool

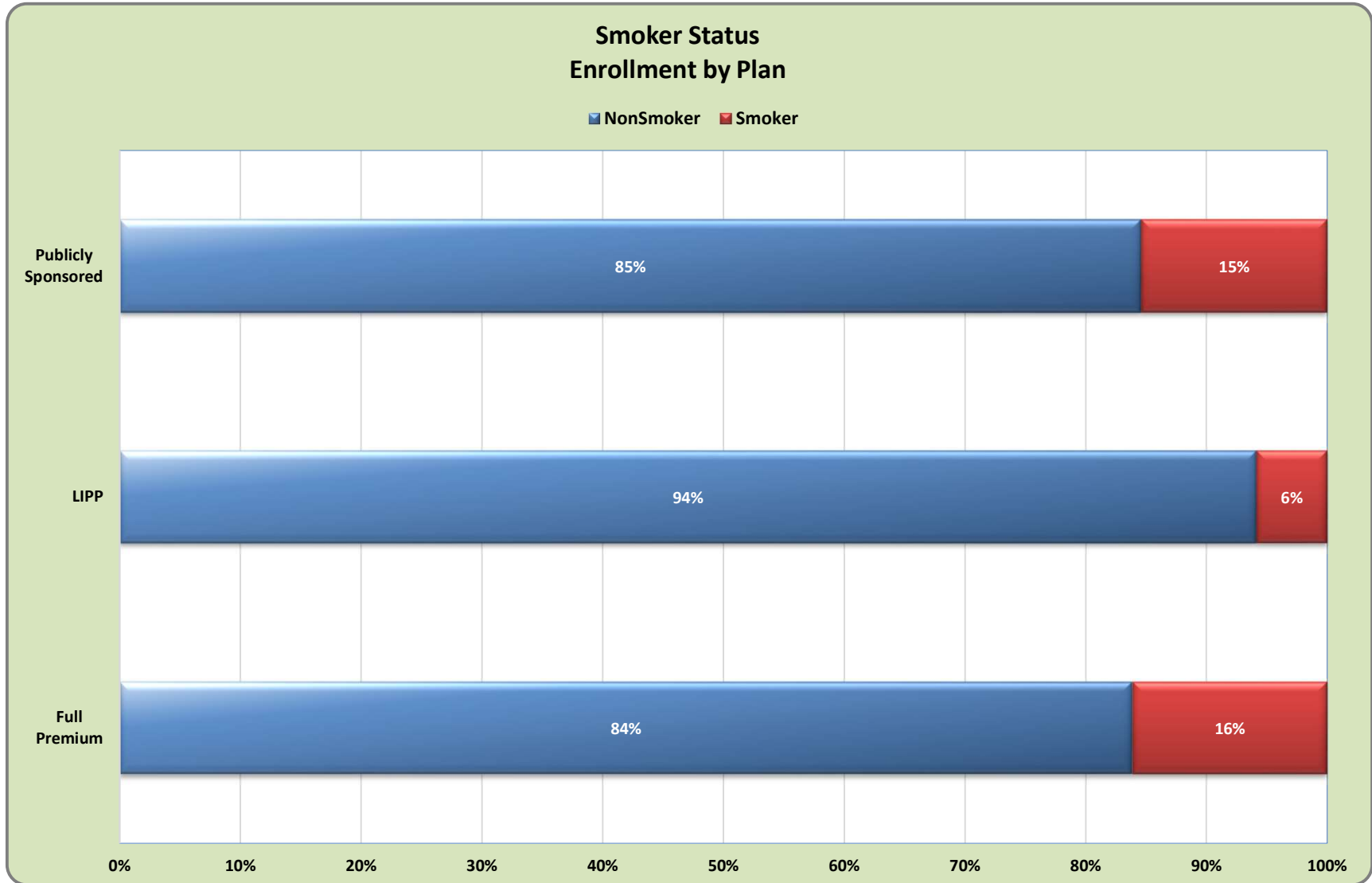


The New Mexico Medical Insurance Pool



As of December 2022

The New Mexico Medical Insurance Pool

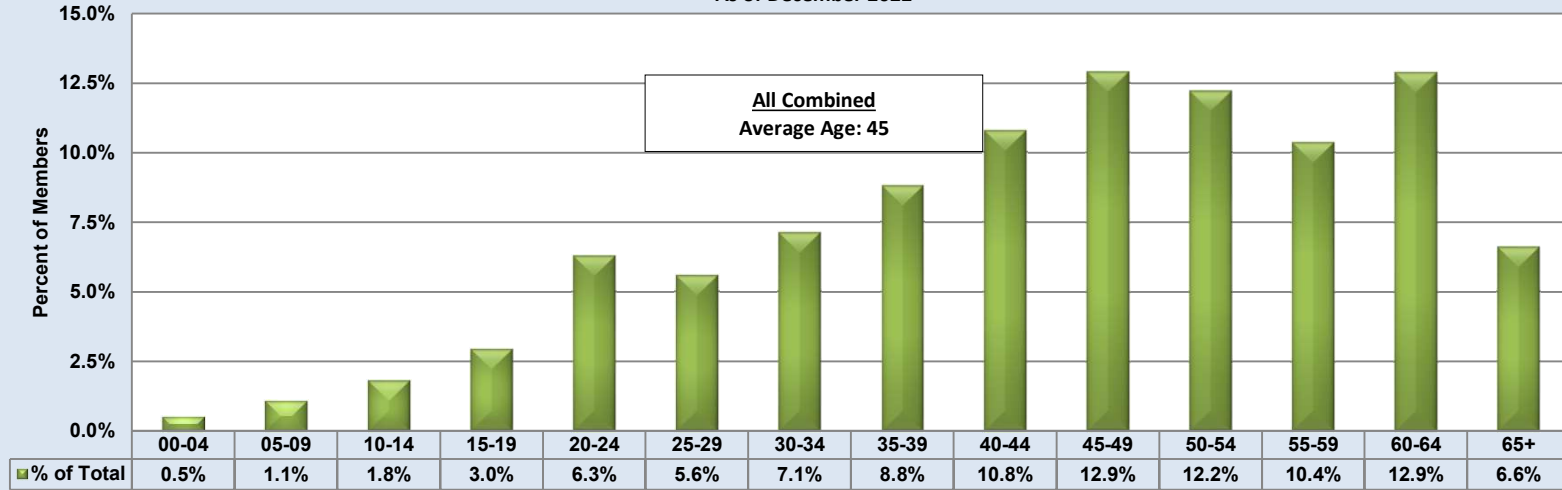


As of December 2022

The New Mexico Medical Insurance Pool

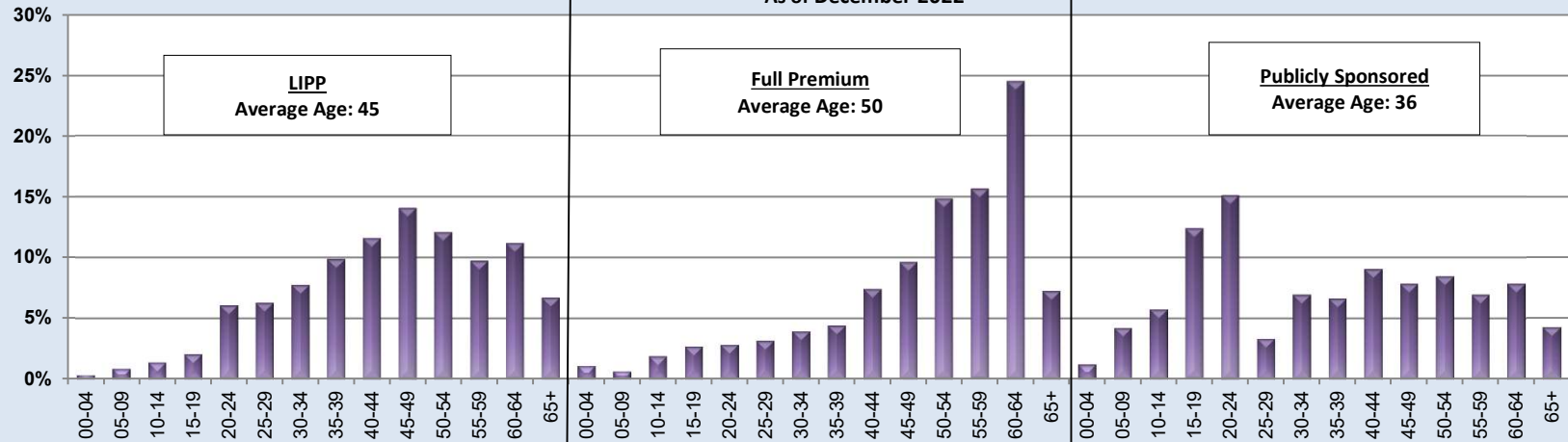
Active Membership by Age Band

As of December 2022

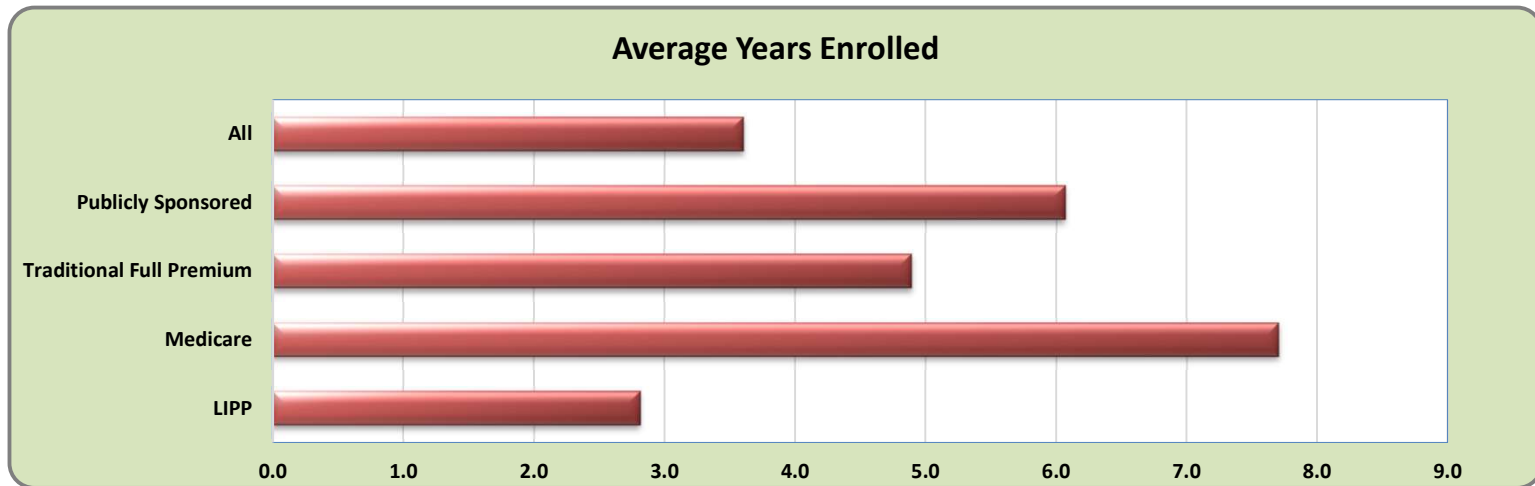
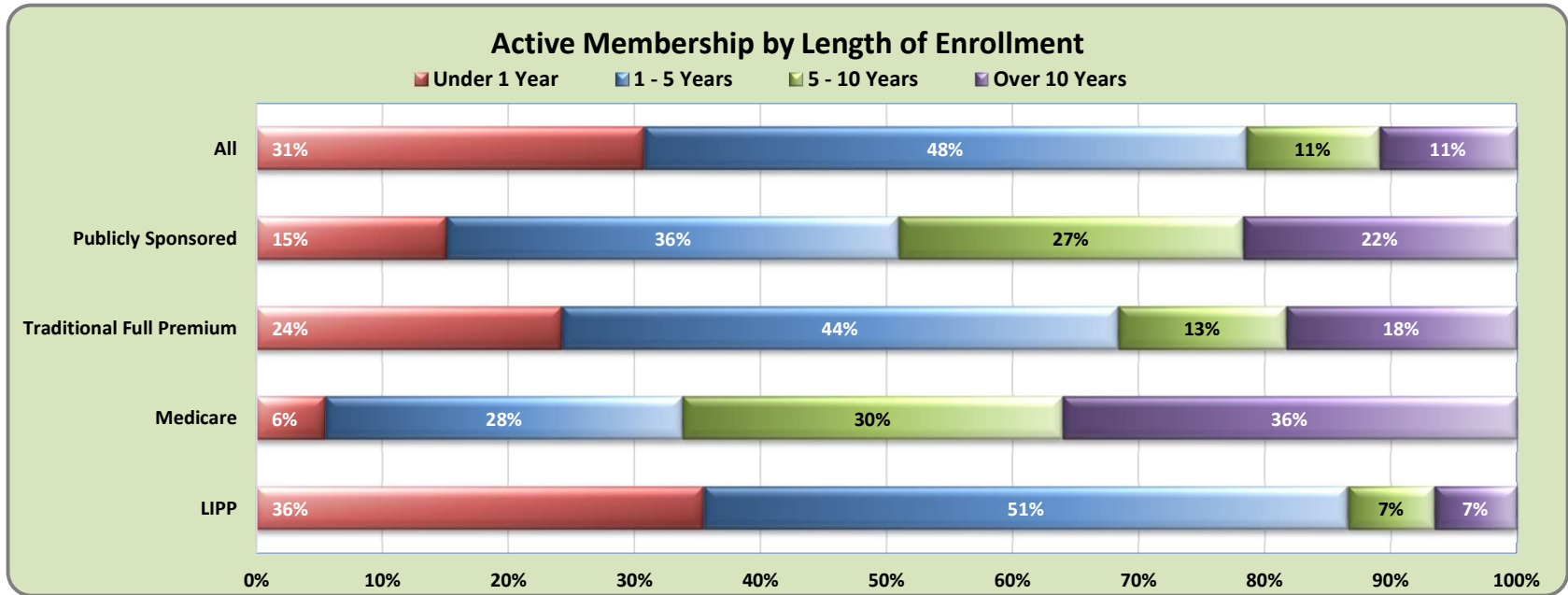


Active Membership by Eligibility Group and Age Band

As of December 2022

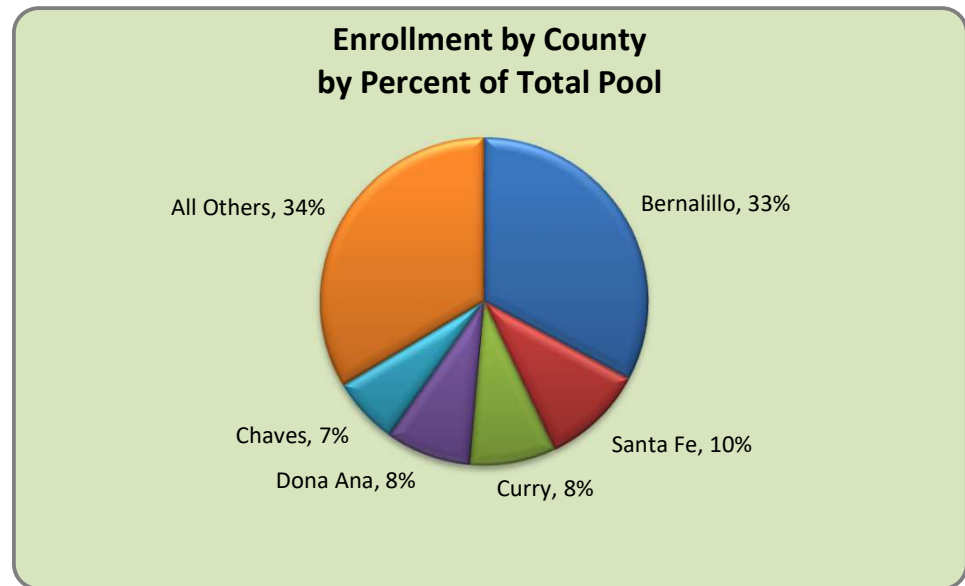
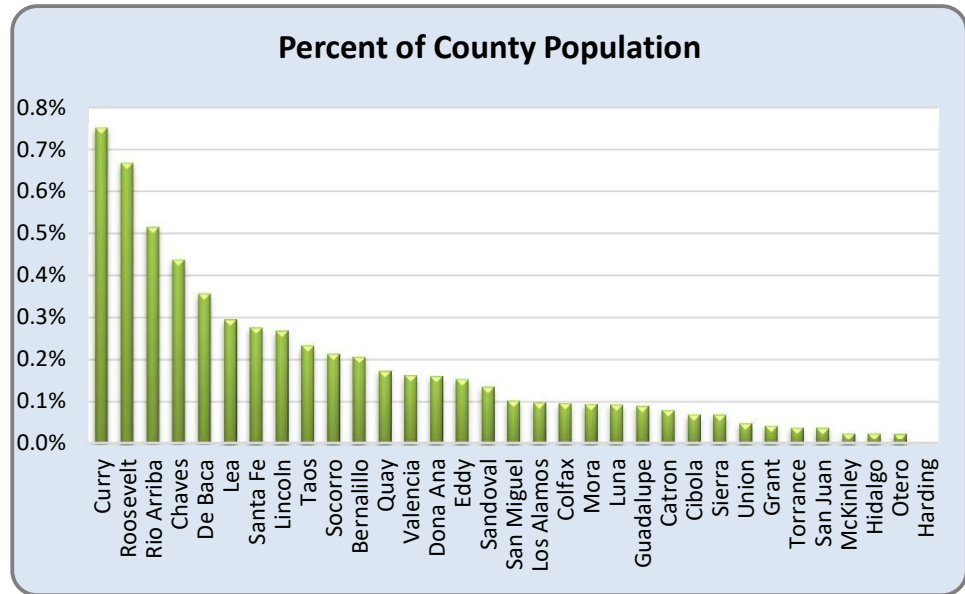


The New Mexico Medical Insurance Pool



The New Mexico Medical Insurance Pool Pool Membership by County

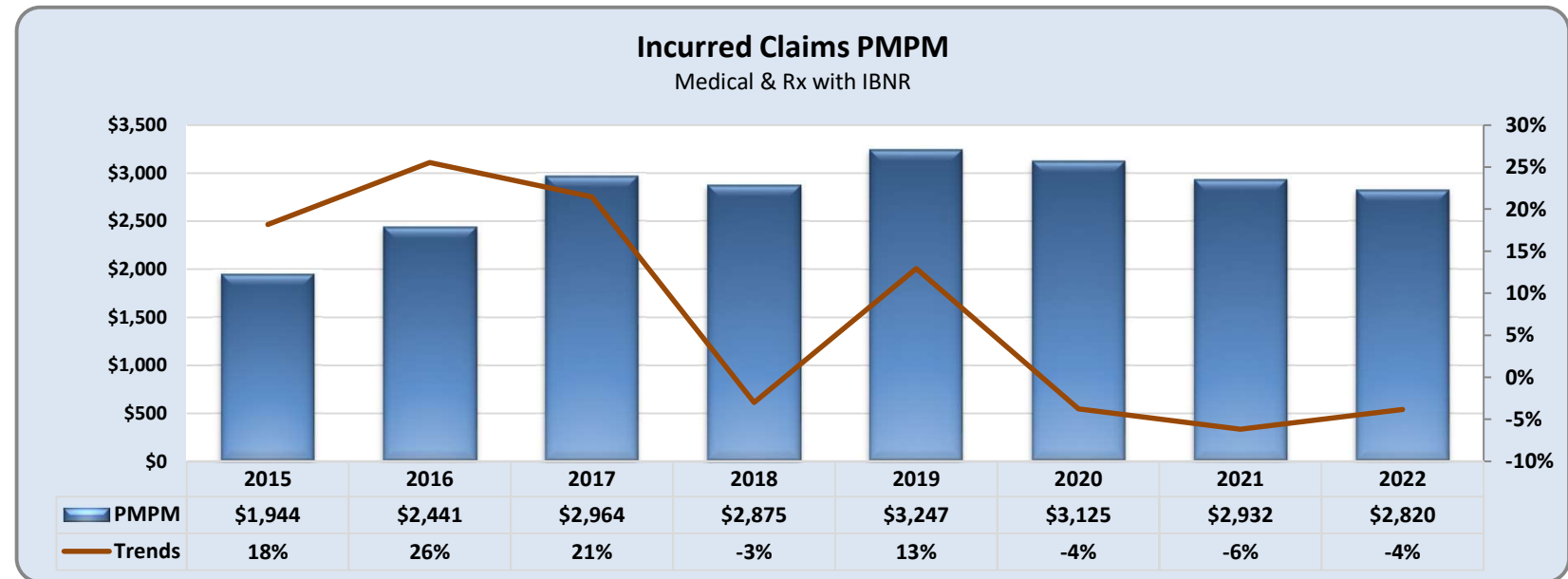
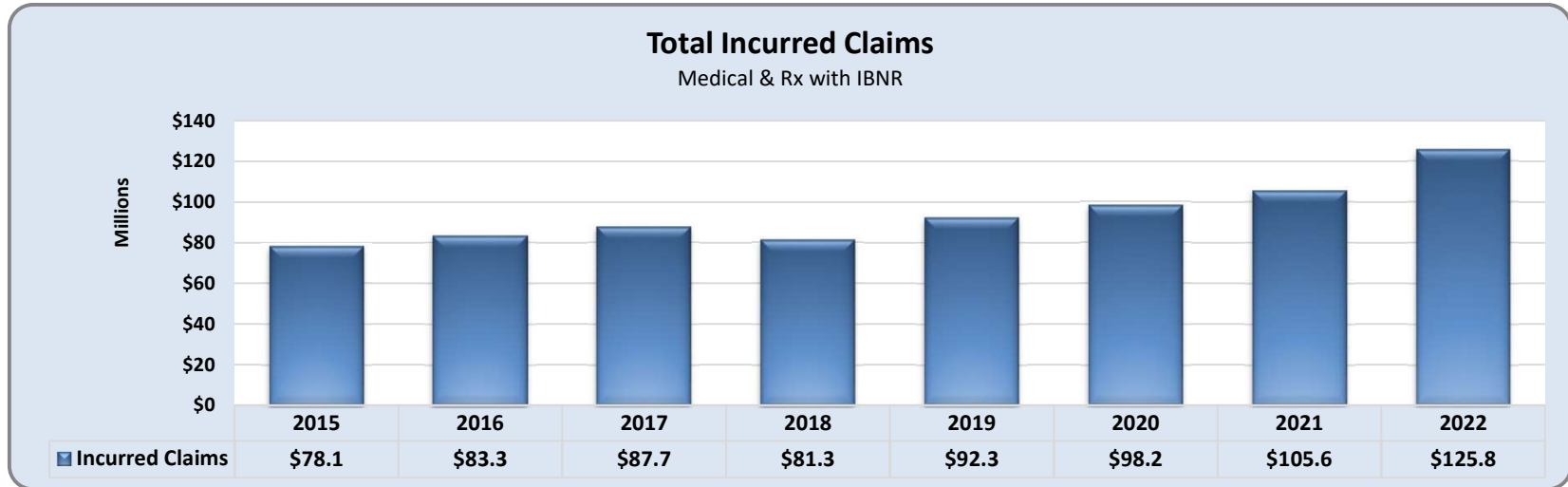
County	U.S. Census Bureau Population Estimates	Pool Membership as of 12/31/2022*	Percent of County
Curry	47,999	361	0.75%
Roosevelt	19,019	127	0.67%
Rio Arriba	40,179	207	0.52%
Chaves	64,629	283	0.44%
De Baca	1,680	6	0.36%
Lea	73,004	216	0.30%
Santa Fe	155,201	430	0.28%
Lincoln	20,436	55	0.27%
Taos	34,623	81	0.23%
Socorro	16,311	35	0.21%
Bernalillo	674,393	1,397	0.21%
Quay	8,656	15	0.17%
Valencia	77,190	126	0.16%
Dona Ana	221,508	357	0.16%
Eddy	60,911	94	0.15%
Sandoval	151,369	205	0.14%
San Miguel	27,150	28	0.10%
Los Alamos	19,330	19	0.10%
Colfax	12,369	12	0.10%
Mora	4,196	4	0.10%
Luna	25,532	24	0.09%
Guadalupe	4,449	4	0.09%
Catron	3,731	3	0.08%
Cibola	27,184	19	0.07%
Sierra	11,502	8	0.07%
Union	4,107	2	0.05%
Grant	27,889	12	0.04%
Torrance	15,307	6	0.04%
San Juan	120,993	46	0.04%
McKinley	71,780	18	0.03%
Hidalgo	4,074	1	0.02%
Otero	68,537	16	0.02%
Harding	639	-	0.00%
Unknown County	-	25	0.00%
Total	2,115,877	4,242	0.20%



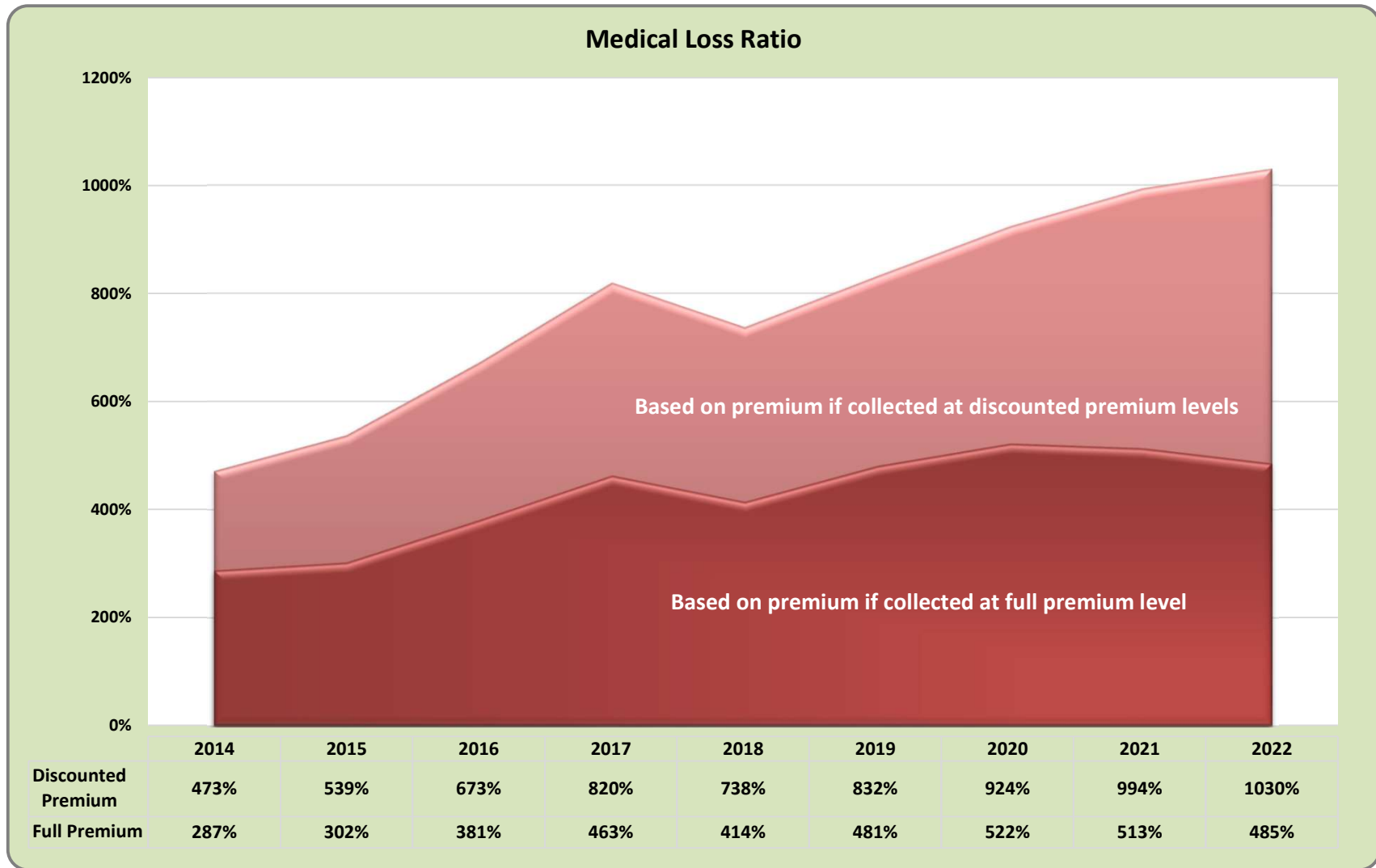
U.S. Census last revised as of: March 2022

* Pool Membership as of 12/31/2022 with data through 12/31/2022

The New Mexico Medical Insurance Pool

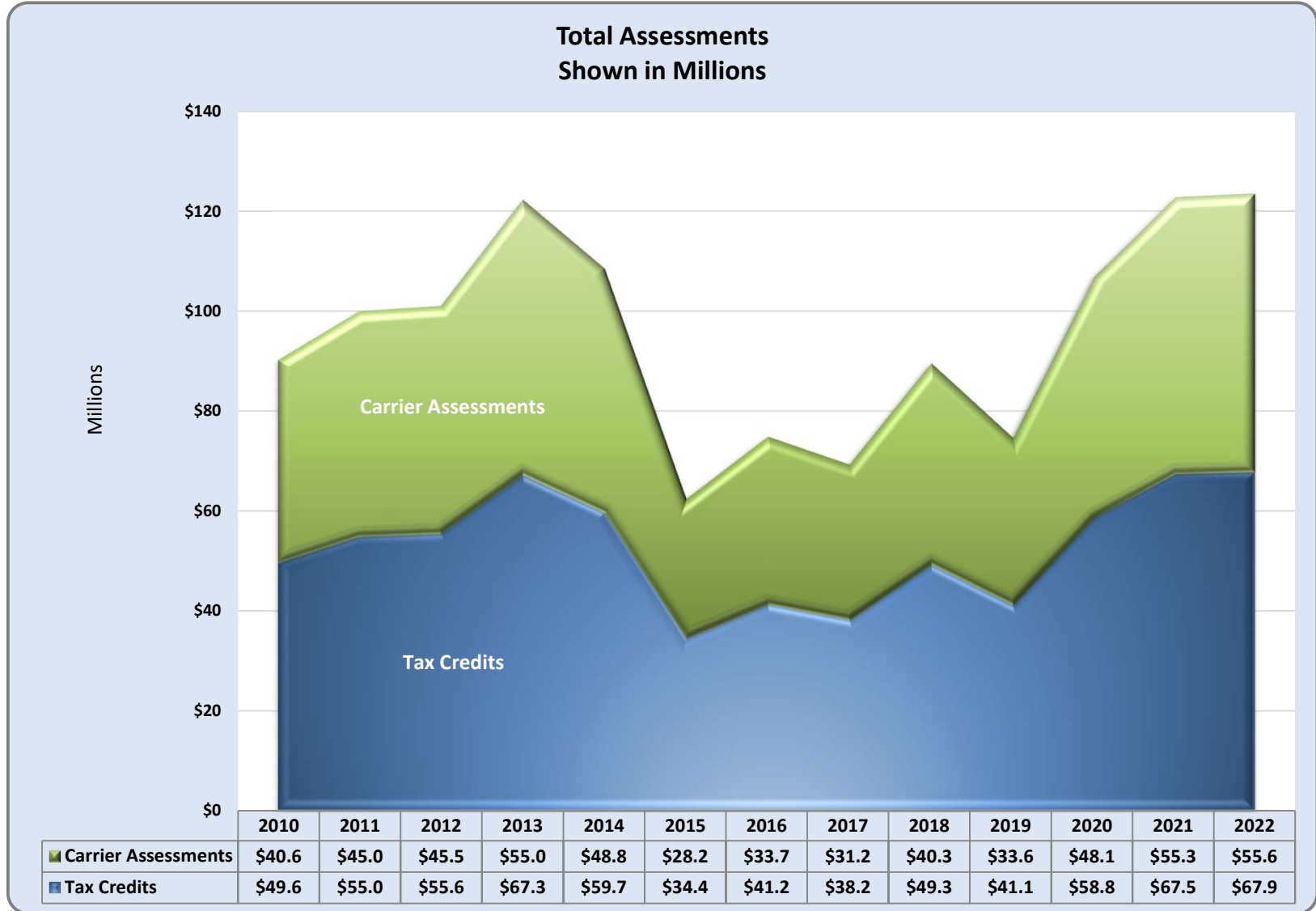


The New Mexico Medical Insurance Pool

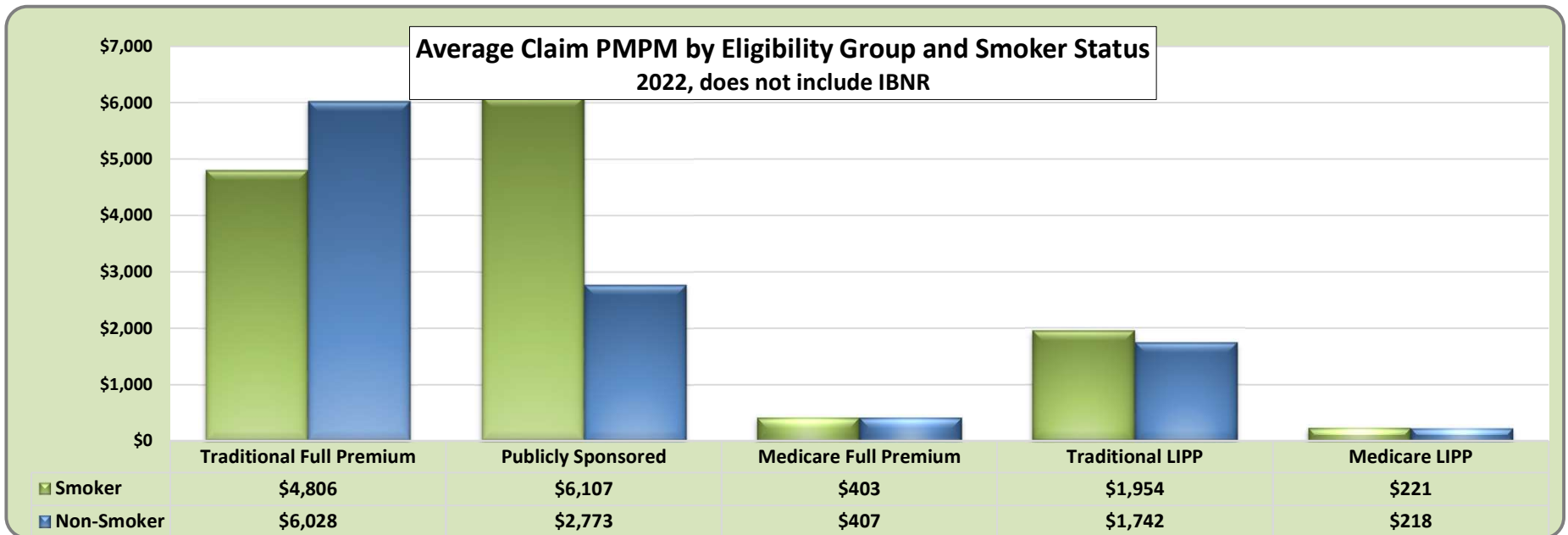
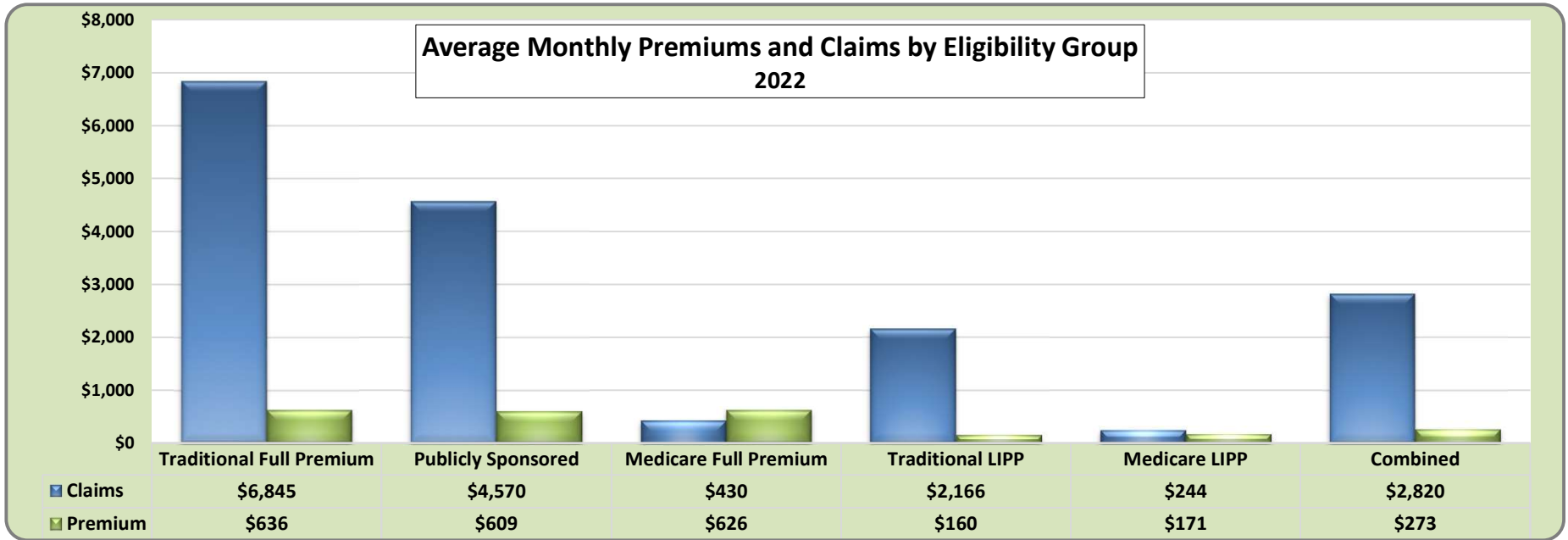


The New Mexico Medical Insurance Pool

**Total Assessments
Shown in Millions**



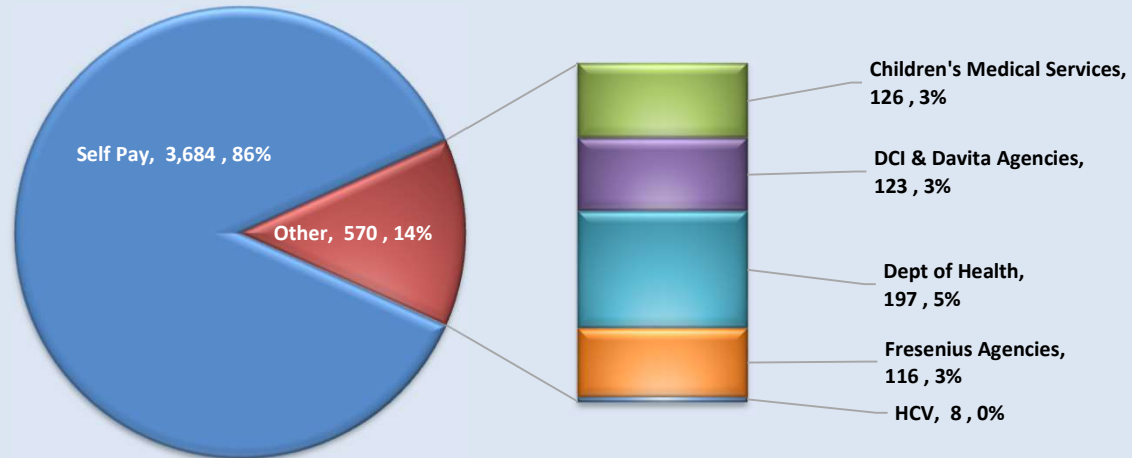
The New Mexico Medical Insurance Pool



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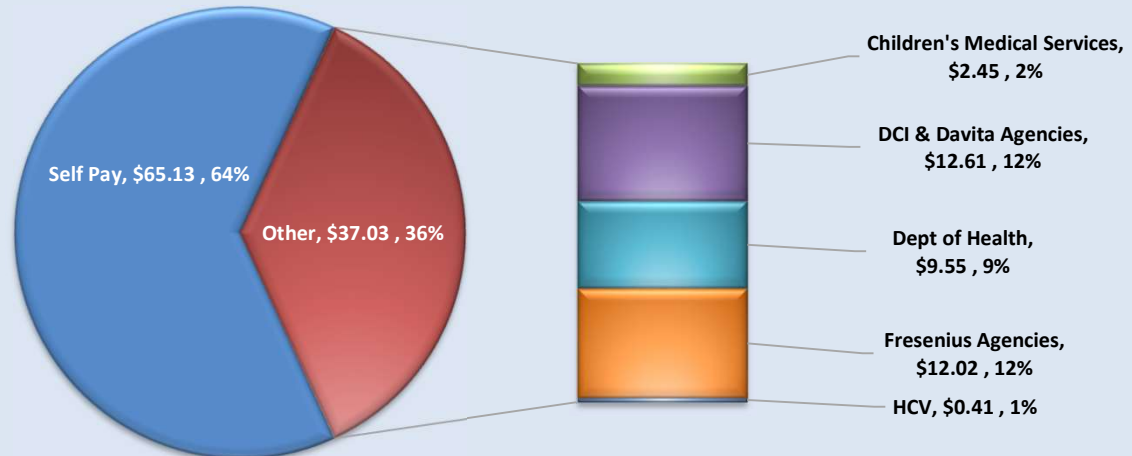
Membership Breakdown Third Party Payors

December 2022

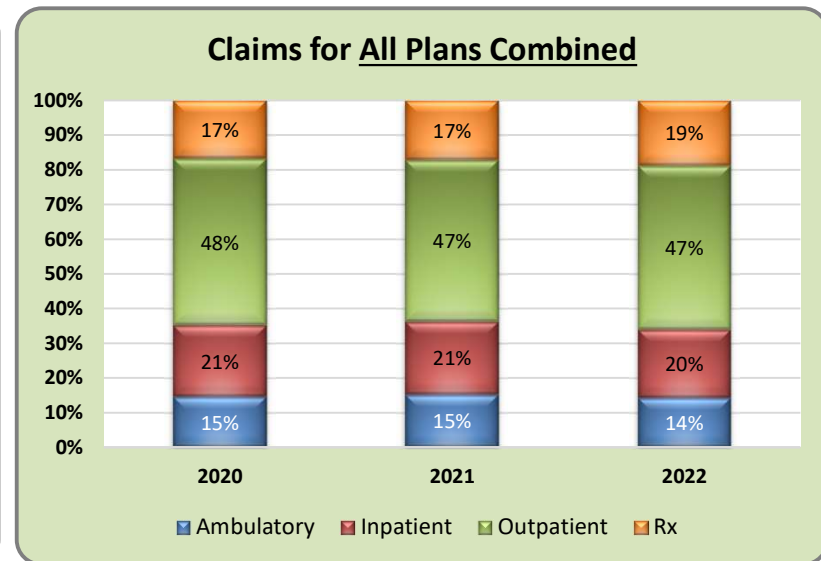
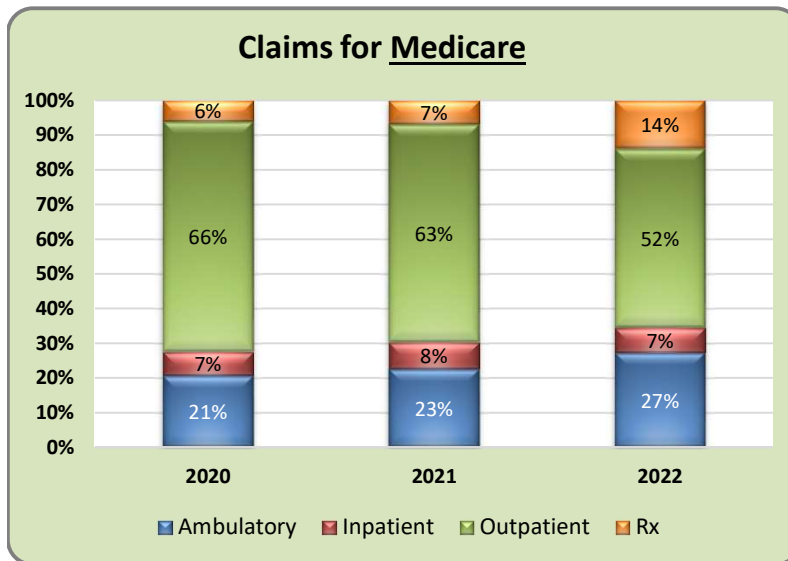
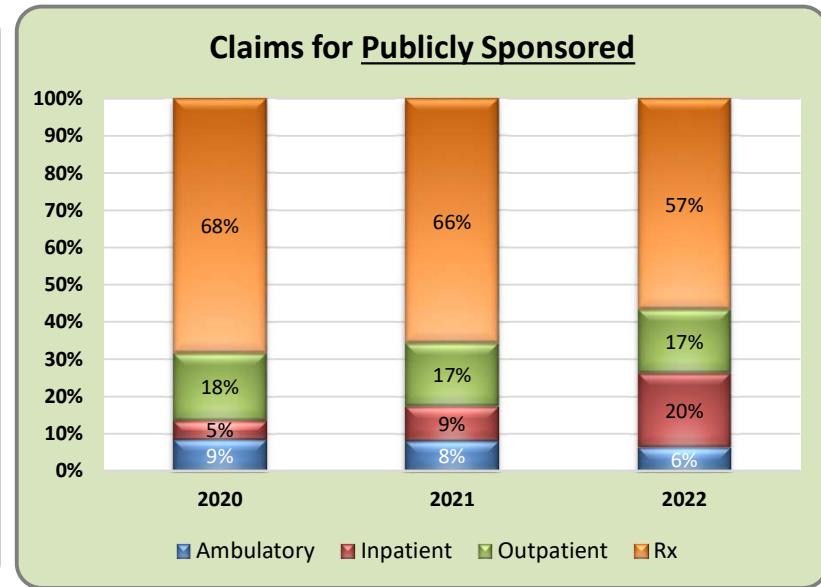
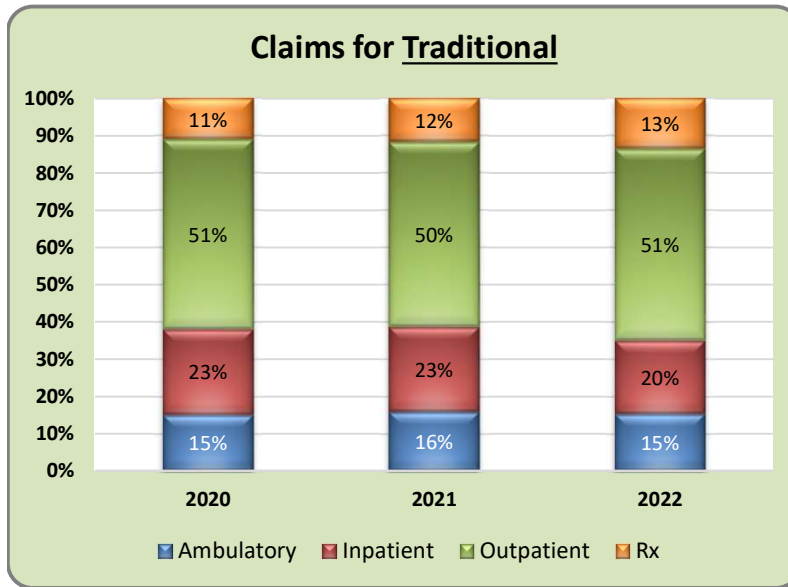


Claims Breakdown Third Party Payors

In Millions, Incurred Med and Rx in 2022, No IBNR

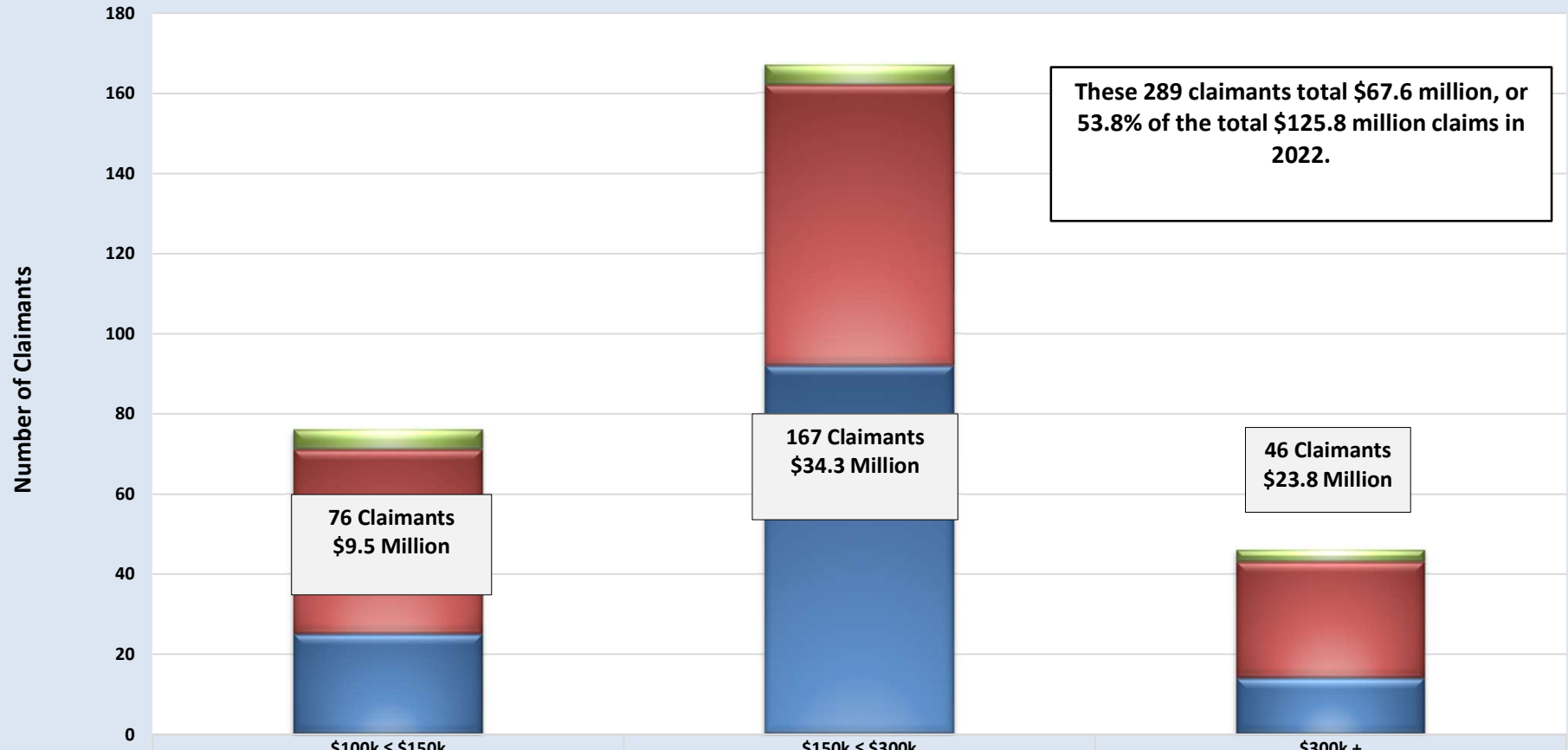


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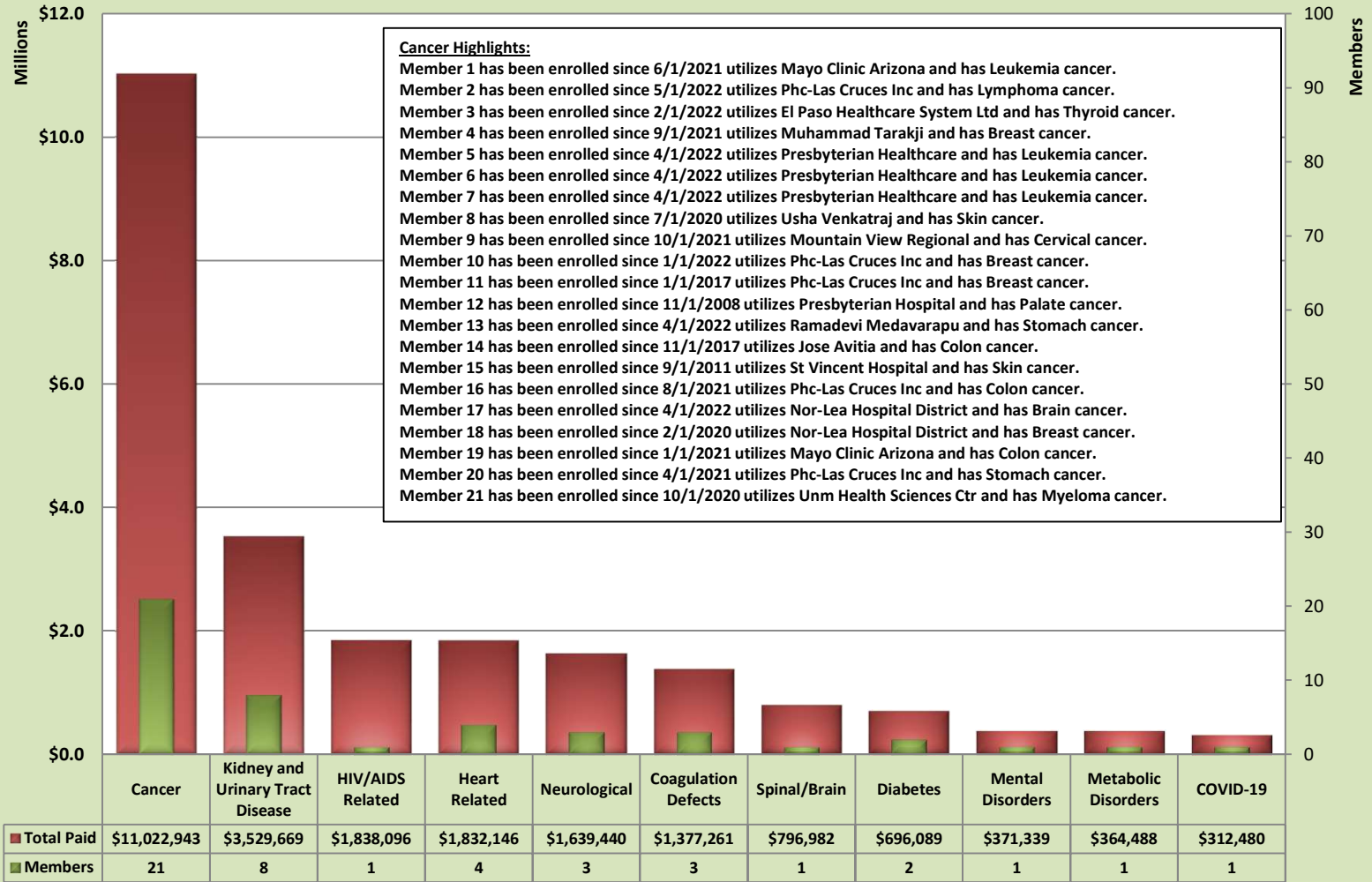
Claimants Over \$100,000 in 2022



	\$100k ≤ \$150k	\$150k ≤ \$300k	\$300k +
Medicare	0	0	0
Publicly Sponsored	5	5	3
Traditional LIPP	46	70	29
Traditional Full Premium	25	92	14

The New Mexico Medical Insurance Pool

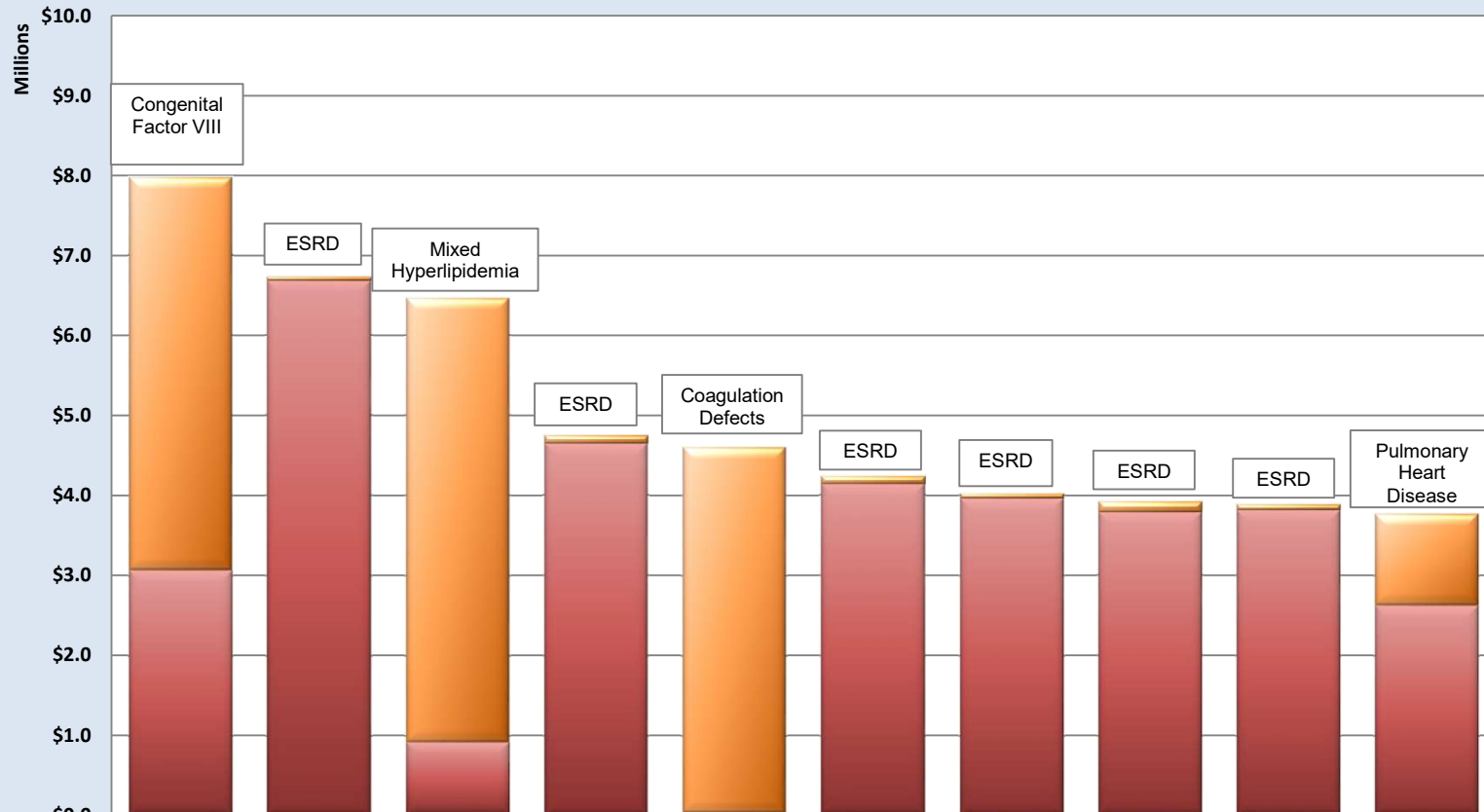
Claimants Over \$300,000 in 2022



The New Mexico Medical Insurance Pool

Top 10 Lifetime Paid

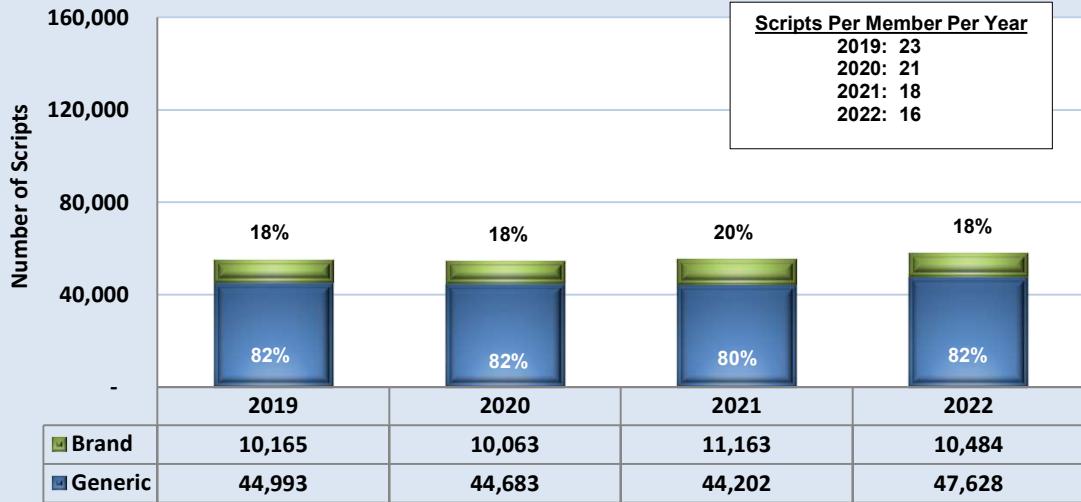
For members who are still enrolled, as of December 2022



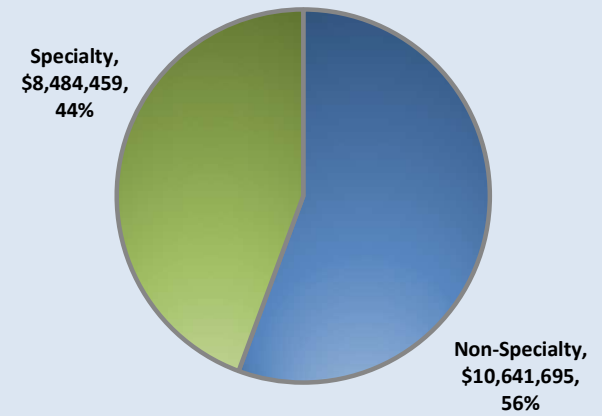
Rx	\$4,912,052	\$48,467	\$5,548,047	\$99,904	\$4,567,769	\$100,506	\$66,557	\$132,780	\$72,705	\$1,143,956
Medical	\$3,067,523	\$6,682,354	\$918,311	\$4,643,788	\$34,627	\$4,139,083	\$3,961,239	\$3,786,240	\$3,814,717	\$2,624,693
Years Enrolled	14.83	18.08	17.92	13.67	7.08	12.17	13	12.42	16.67	5.42

The New Mexico Medical Insurance Pool

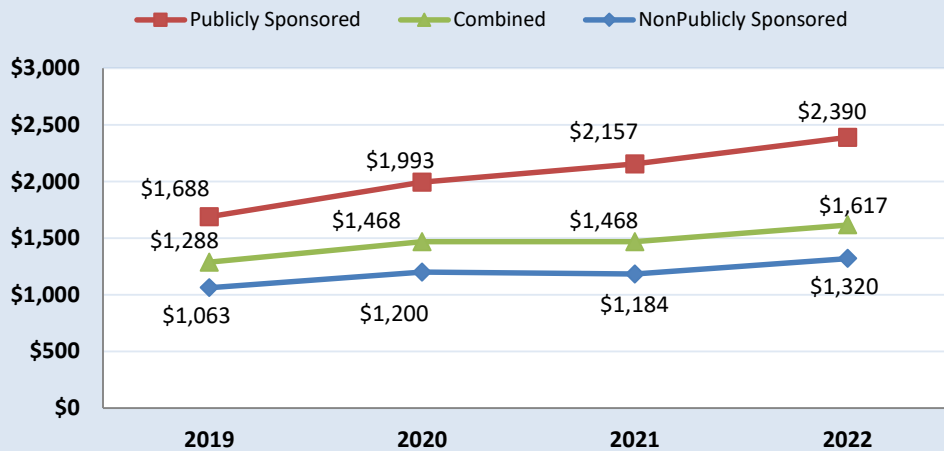
Brand vs Generic Drug Utilization



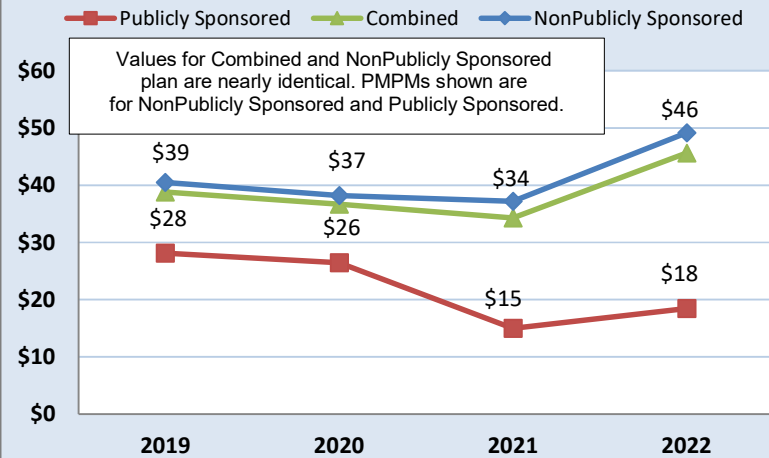
Specialty vs Non-Specialty Drugs Paid by Elixir in 2022



Pharmacy Paid Cost Per Script Brand

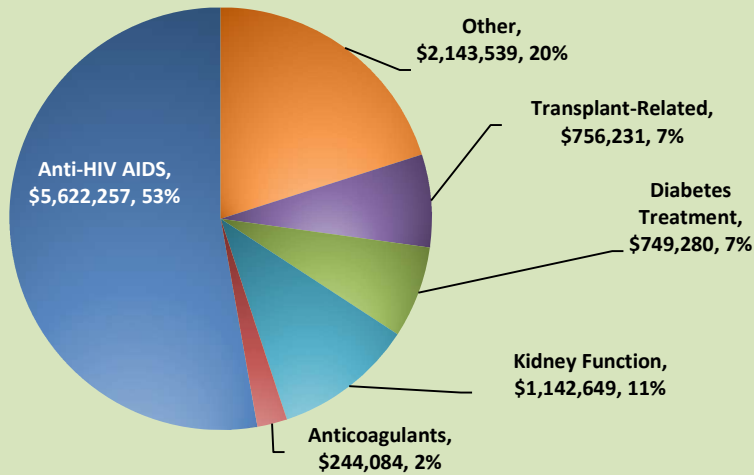


Pharmacy Paid Cost Per Script Generic

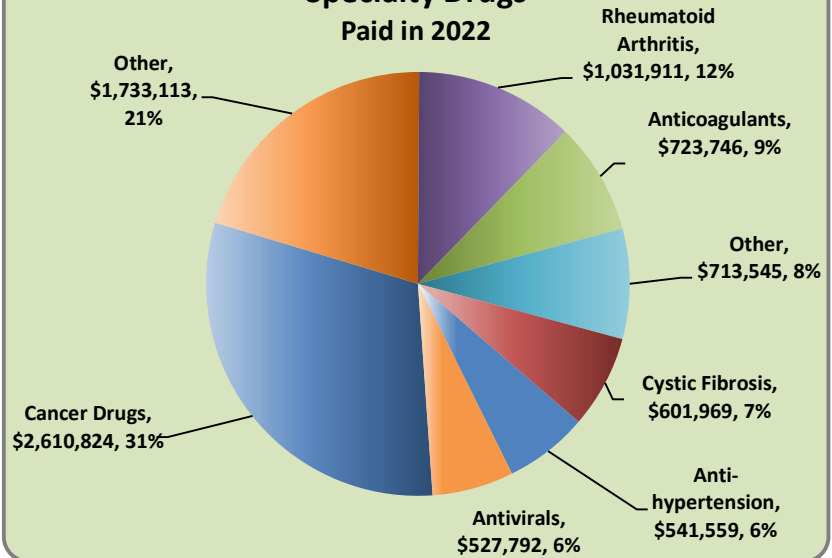


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Non-Specialty Drugs Paid in 2022

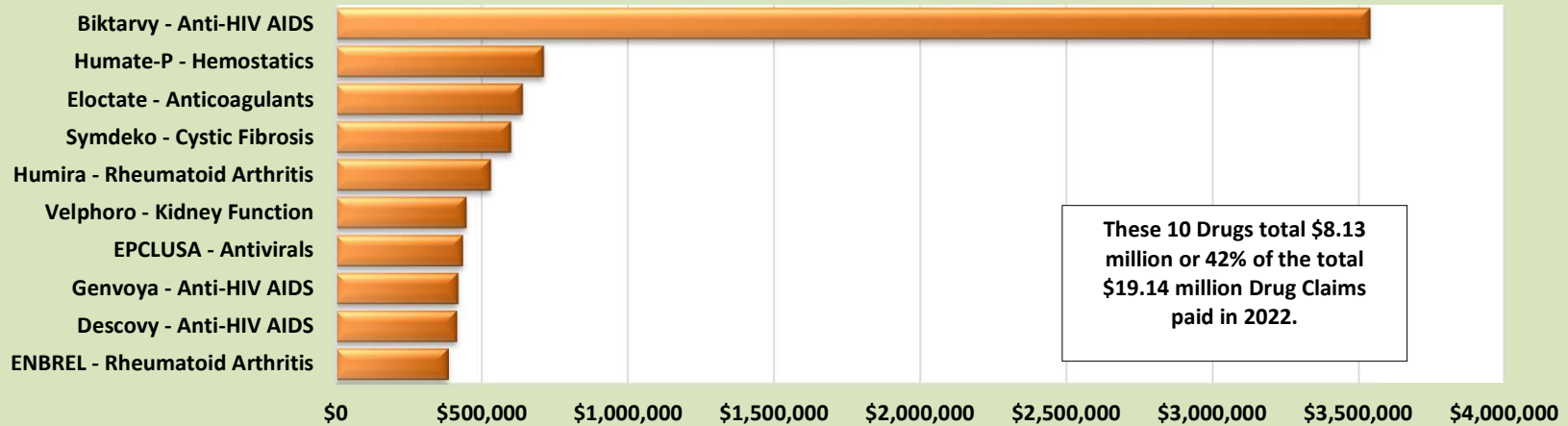


Specialty Drugs Paid in 2022



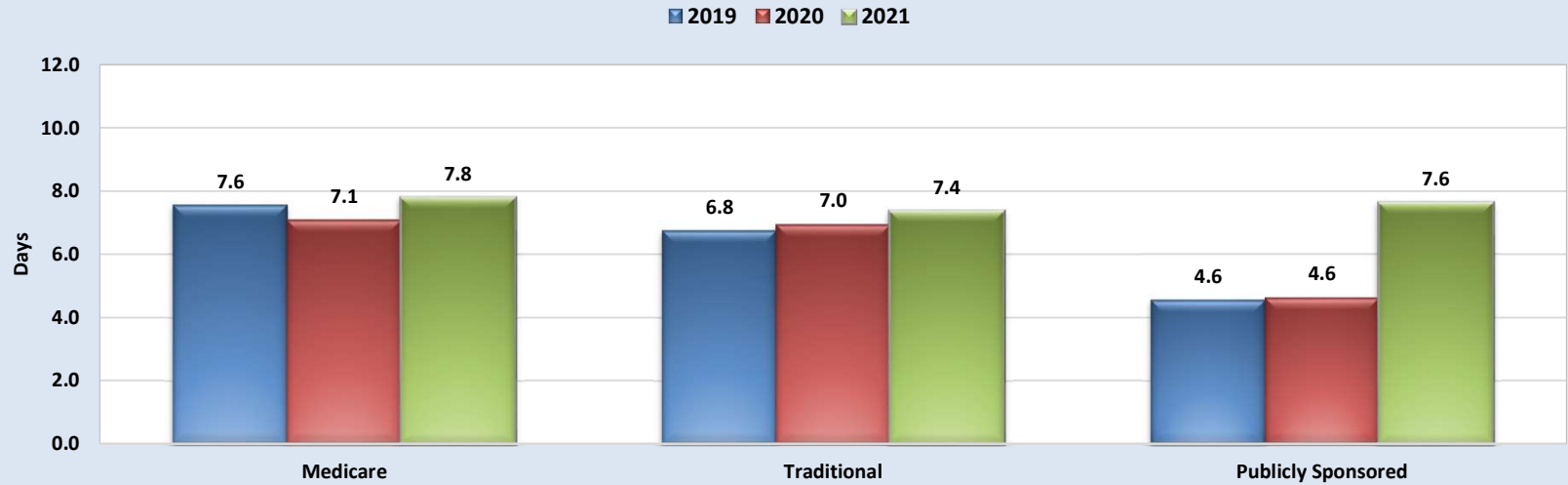
Top 10 Paid Drugs in 2022

Based on Proprietary Name

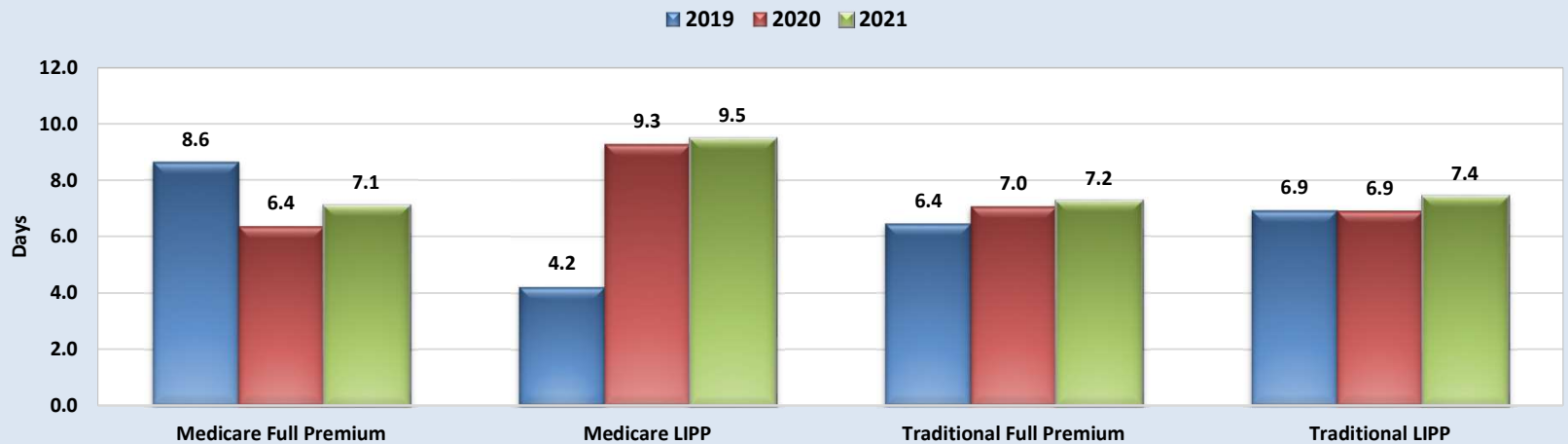


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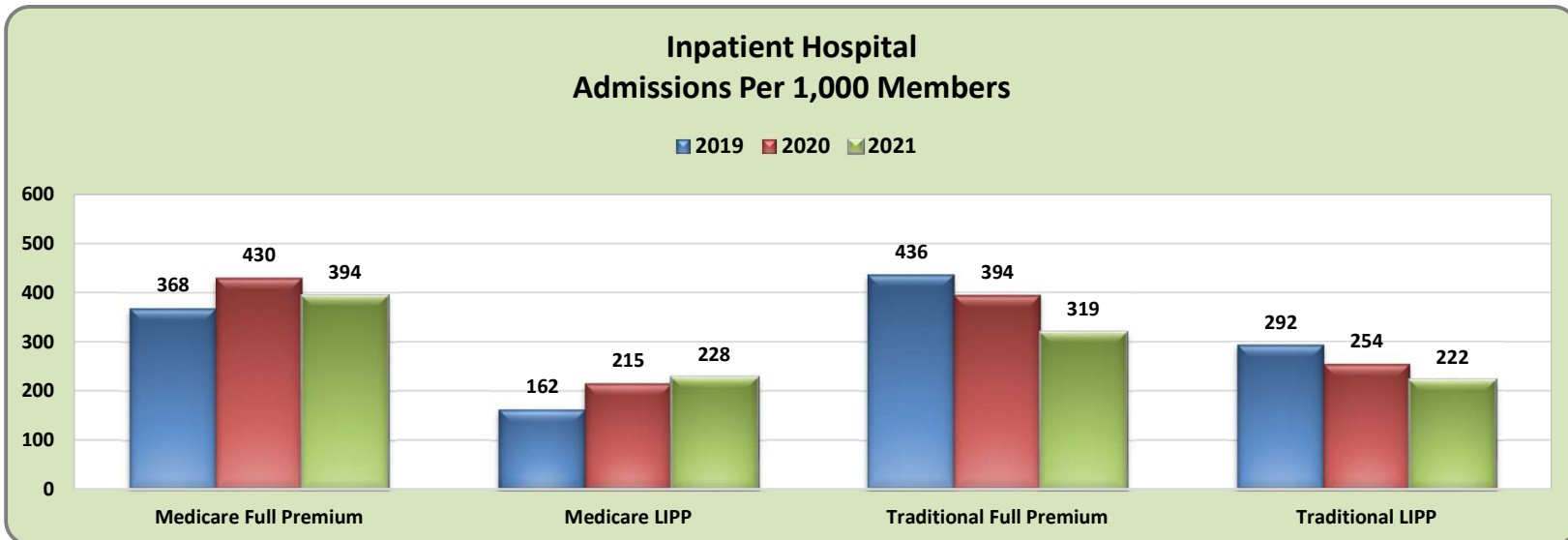
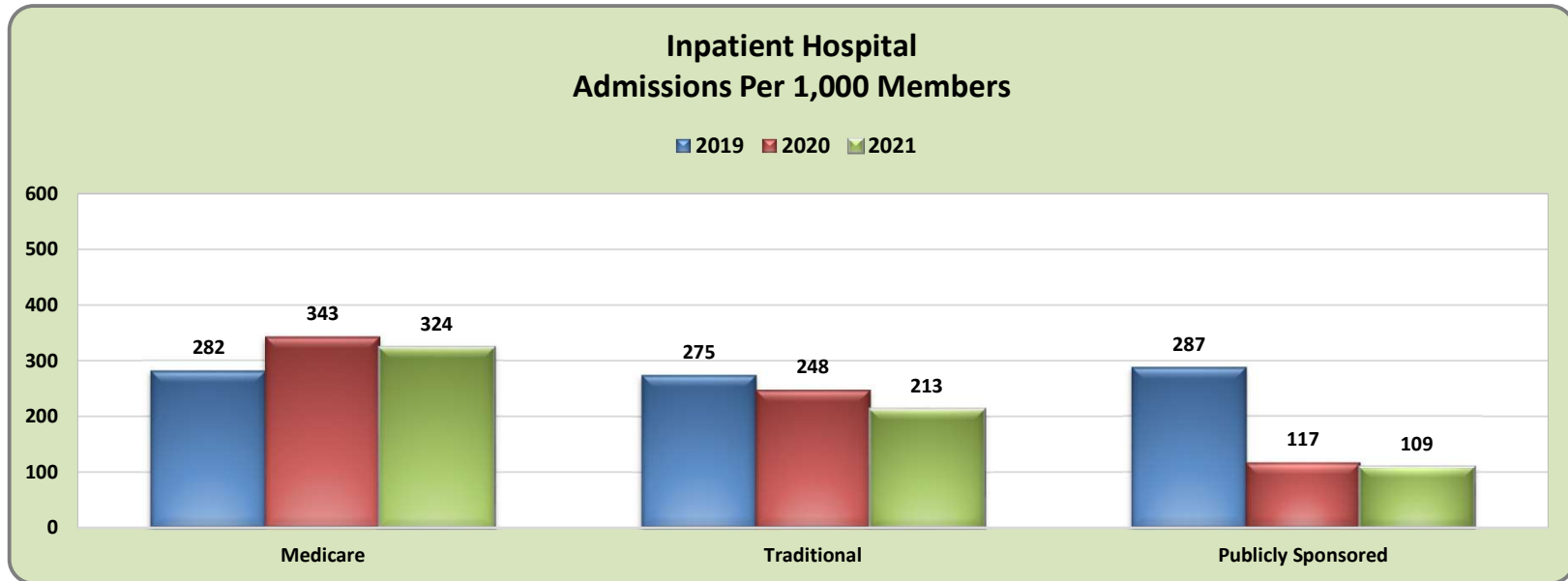
Inpatient Hospital Average Length of Stay



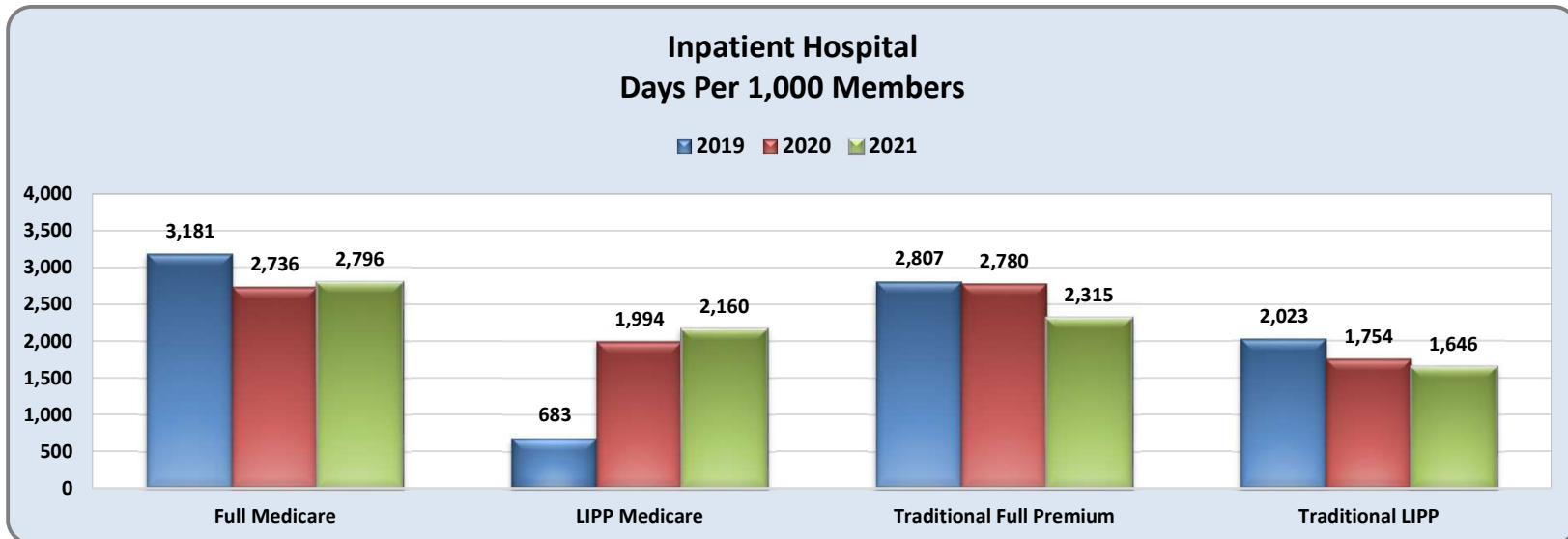
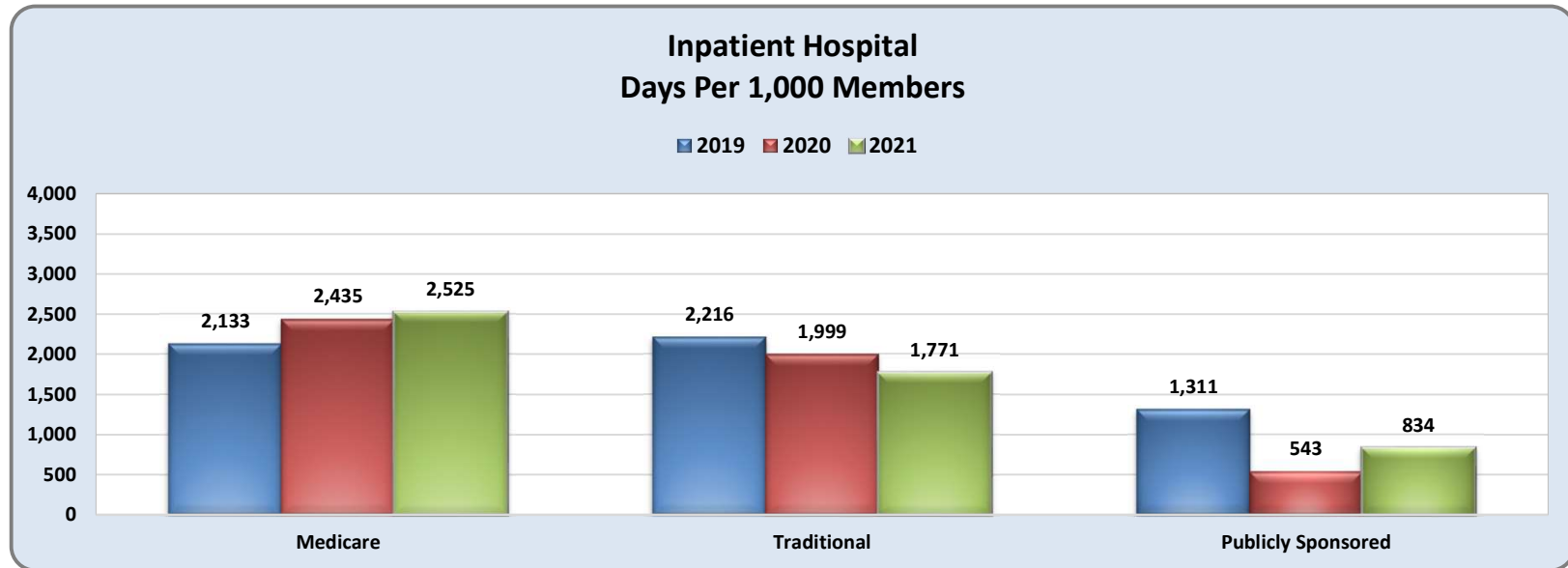
Inpatient Hospital Average Length of Stay



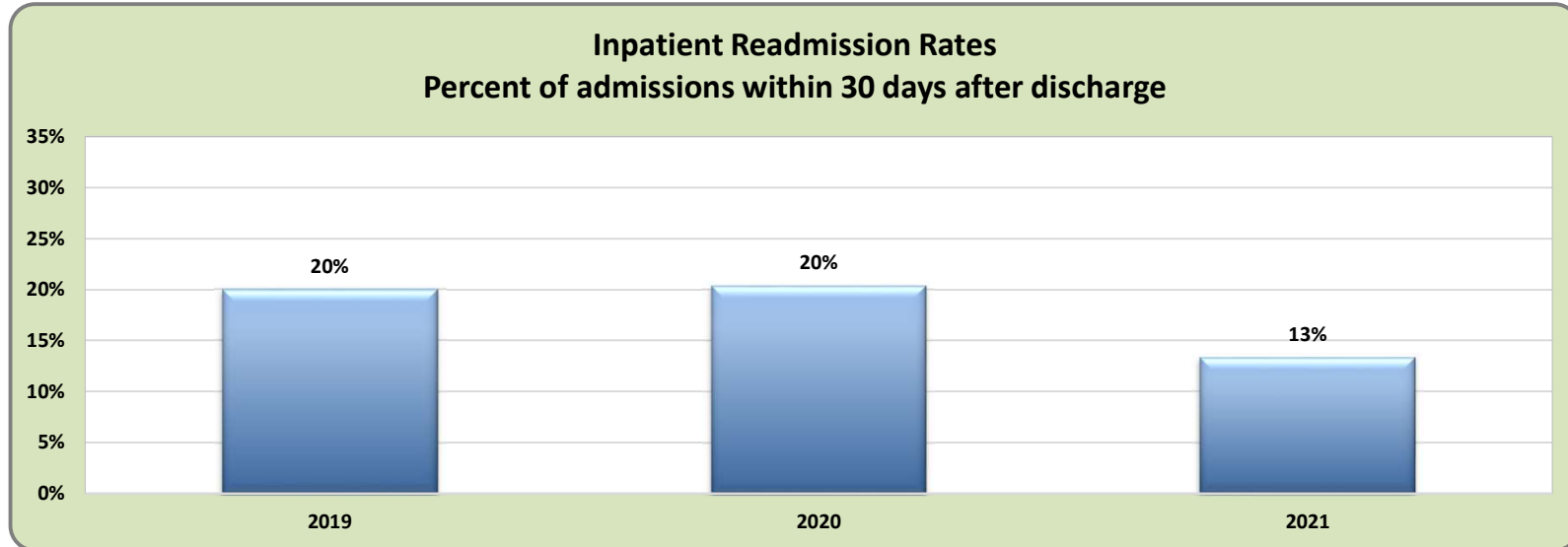
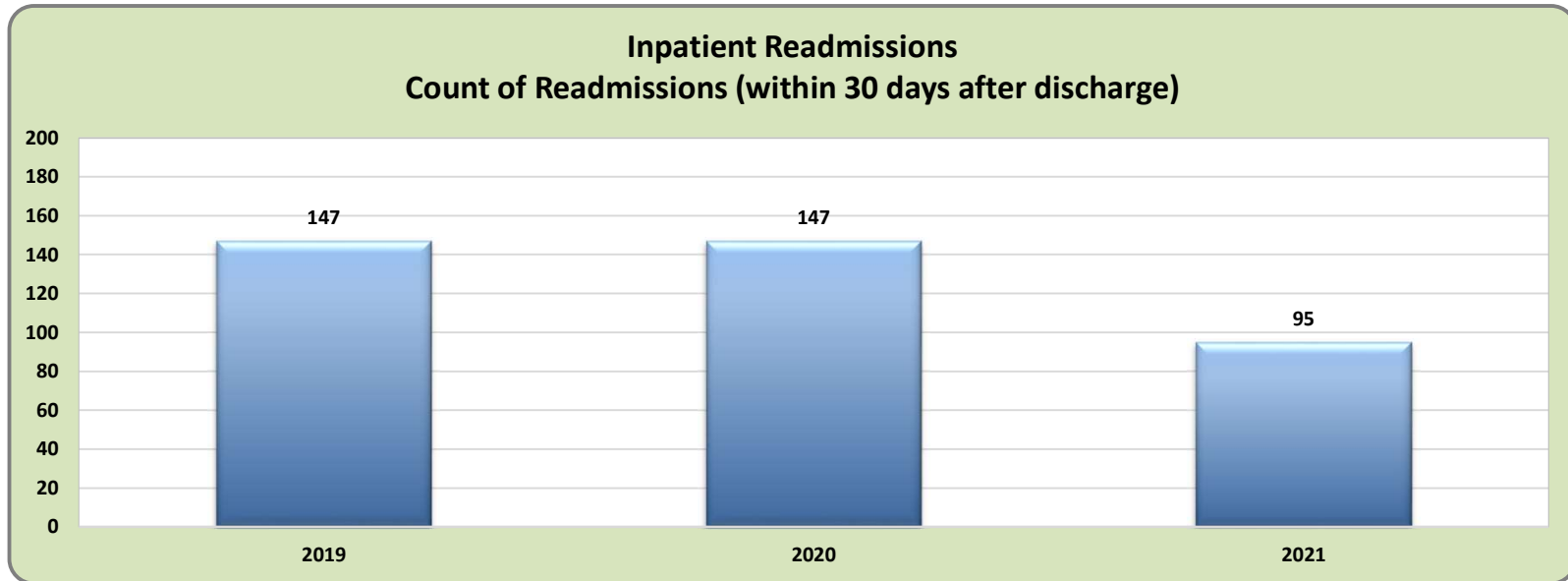
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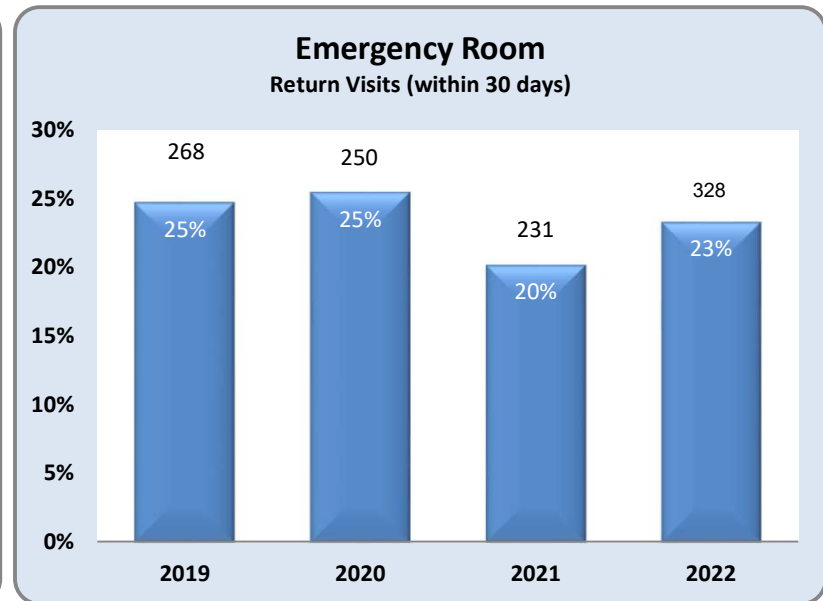
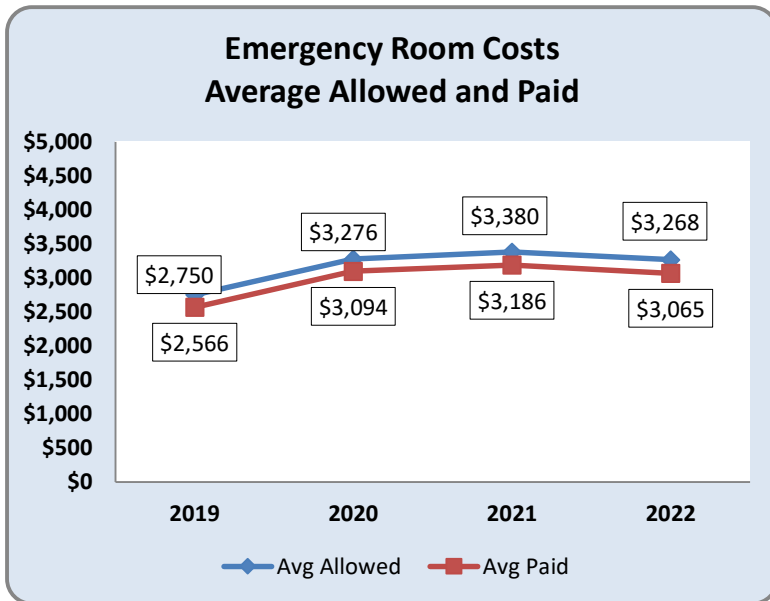
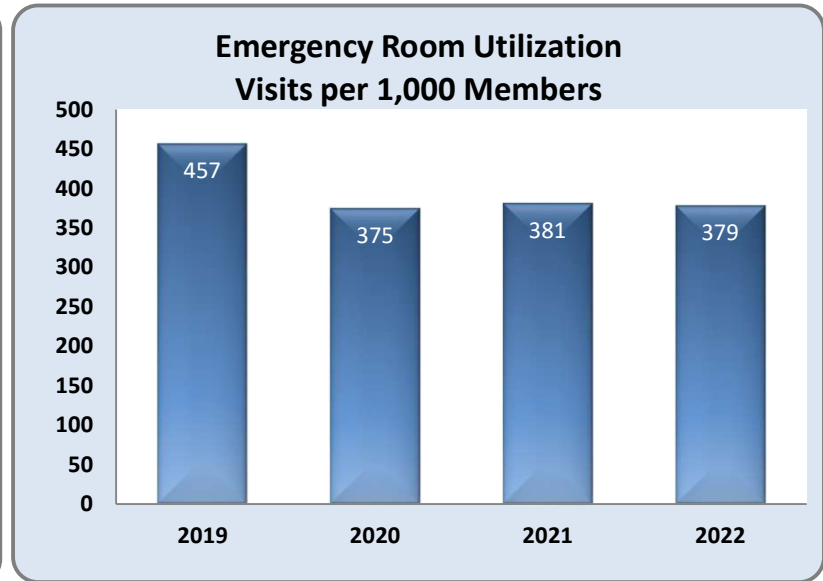
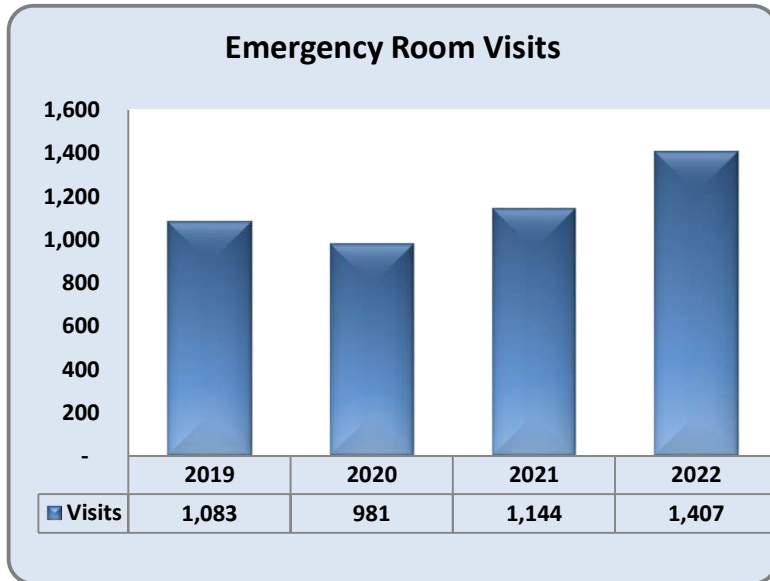


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* Readmissions based on any diagnosis at any facility

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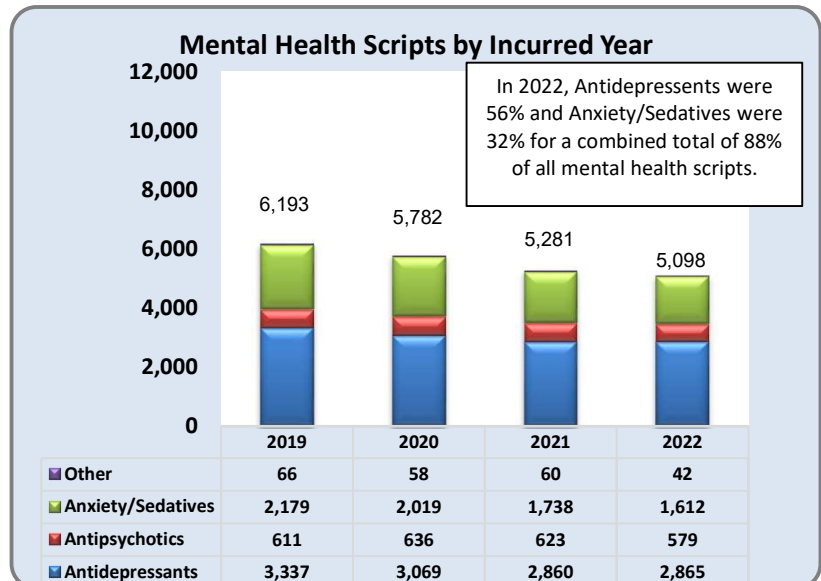
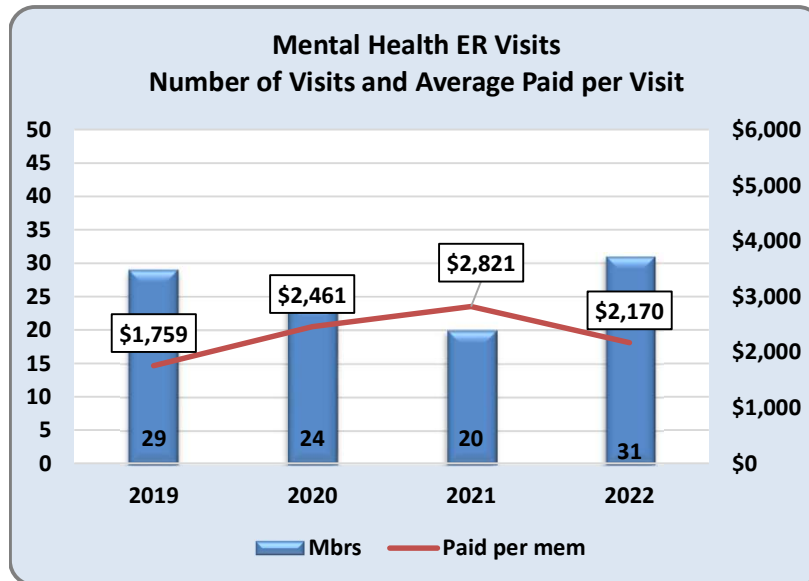
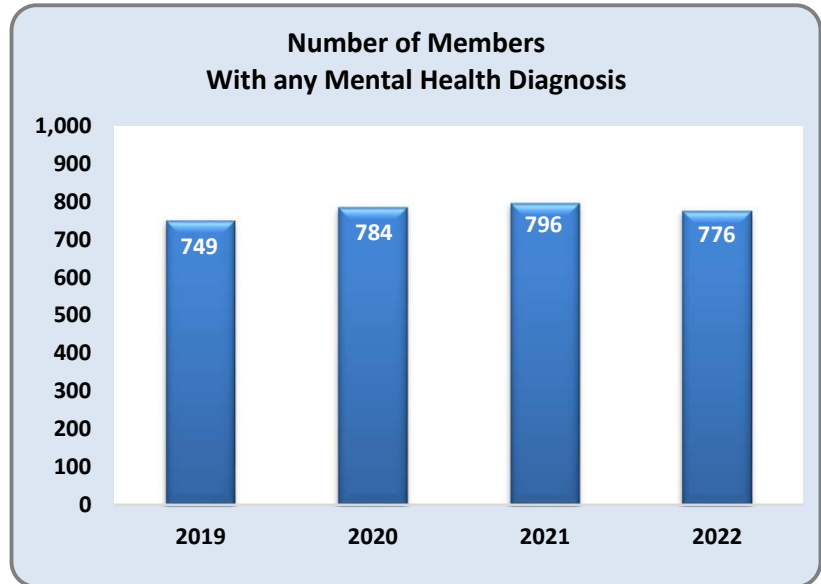
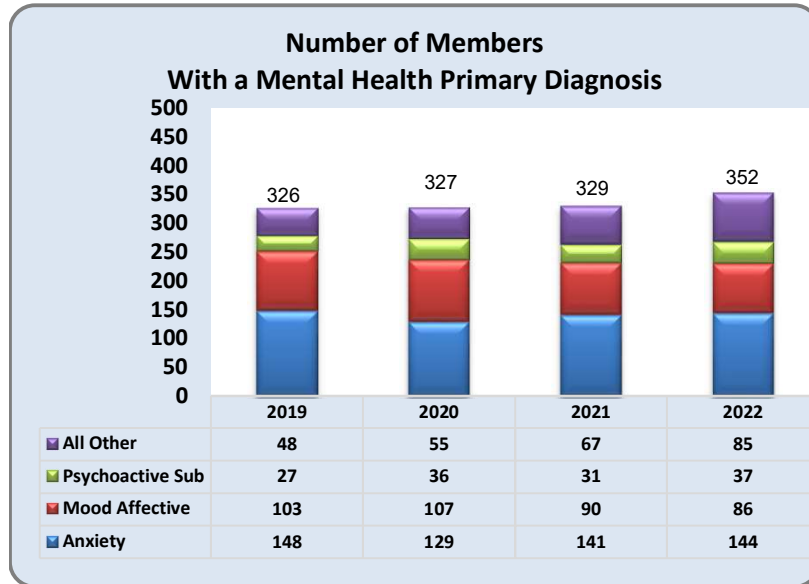
Claims by Major Diagnostic Category in 2022

Diagnosis Category	Avg Months Enrolled	Number of Members	Percent of Members	Total Claims Paid	Medical	Rx	% of Total Claims	% of Medical Claims	% of Rx Claims	% Drugs of Total per Category	Total Claims Paid PMPM
Kidney and Urinary Tract Disease	10.7	324	6.9%	\$31,448,738	\$29,930,880	\$1,517,859	30.8%	36.1%	7.9%	4.8%	\$9,040
Cancer	10.0	341	7.3%	\$25,174,850	\$21,776,252	\$3,398,597	24.6%	26.2%	17.8%	13.5%	\$7,380
HIV/AIDS Related	10.8	179	3.8%	\$8,478,521	\$2,778,912	\$5,699,609	8.3%	3.3%	29.8%	67.2%	\$4,377
Heart Related	10.1	281	6.0%	\$7,911,209	\$6,942,262	\$968,947	7.7%	8.4%	5.1%	12.2%	\$2,794
Neurological	10.4	236	5.1%	\$5,734,296	\$4,851,442	\$882,854	5.6%	5.8%	4.6%	15.4%	\$2,334
Other	9.0	1,253	26.8%	\$5,619,080	\$5,153,088	\$465,992	5.5%	6.2%	2.4%	8.3%	\$498
Arthritis and Joint Disorders	10.3	224	4.8%	\$3,747,958	\$2,191,406	\$1,556,552	3.7%	2.6%	8.1%	41.5%	\$1,625
Diabetes	10.5	258	5.5%	\$3,231,717	\$2,305,521	\$926,197	3.2%	2.8%	4.8%	28.7%	\$1,194
Spinal/Brain	10.3	173	3.7%	\$2,829,523	\$2,630,815	\$198,708	2.8%	3.2%	1.0%	7.0%	\$1,591
Mental Disorders	10.5	177	3.8%	\$2,372,526	\$2,092,263	\$280,263	2.3%	2.5%	1.5%	11.8%	\$1,274
COVID-19	10.5	108	2.3%	\$1,899,265	\$1,695,383	\$203,882	1.9%	2.0%	1.1%	10.7%	\$1,675
Metabolic Disorders	11.3	86	1.8%	\$1,738,046	\$538,491	\$1,199,555	1.7%	0.6%	6.3%	69.0%	\$1,790
Coagulation Defects	9.8	8	0.2%	\$1,443,863	\$86,501	\$1,357,362	1.4%	0.1%	7.1%	94.0%	\$18,511
Hepatitis C	9.4	7	0.1%	\$515,490	\$29,368	\$486,122	0.5%	0.0%	2.5%	94.3%	\$7,810
No Claims Submitted	8.2	1,016	21.8%	\$0	\$0	\$0	0.0%	0.0%	0.0%	0.0%	\$0
TOTALS	9.6	4,671	100.0%	\$102,145,083	\$83,002,583	\$19,142,500	100.0%	100.0%	100.0%		\$2,290
% of Total Claims					81%	19%					

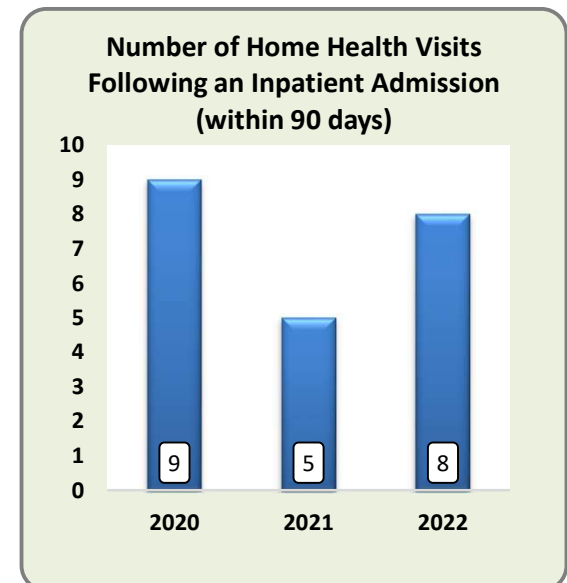
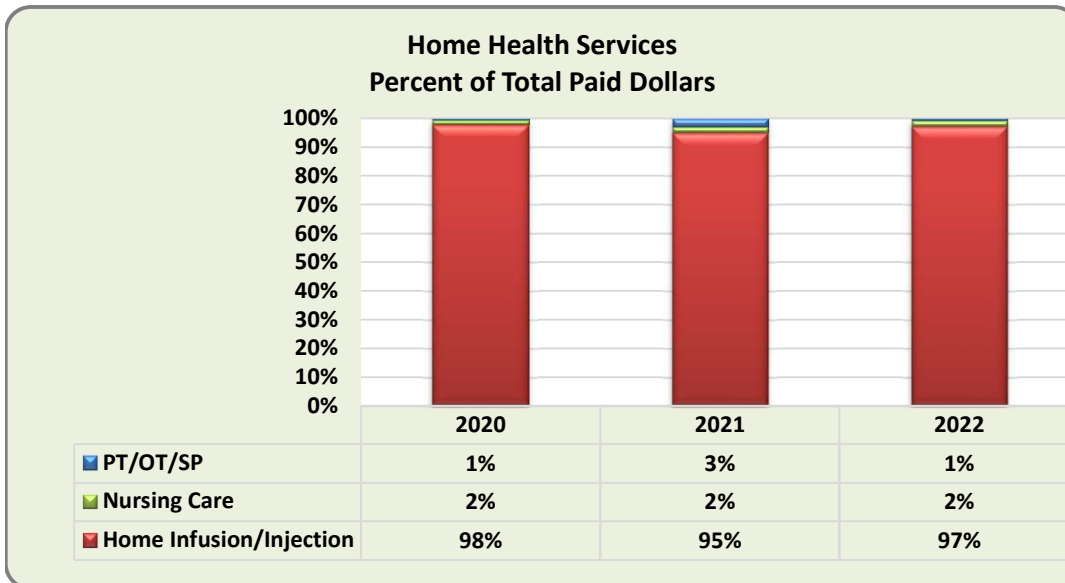
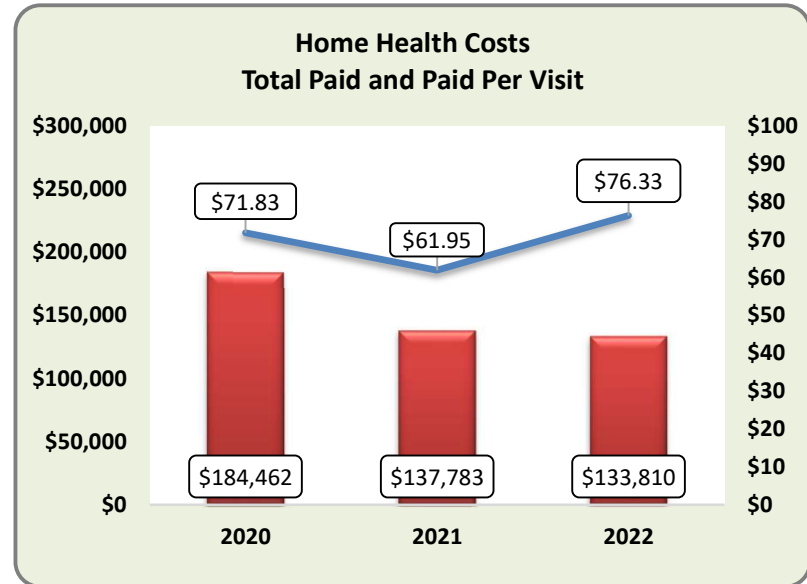
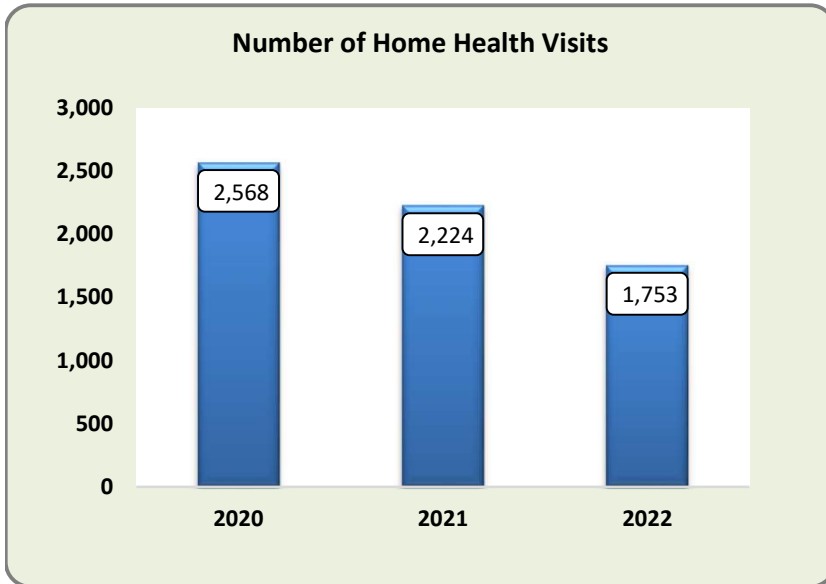
NOTE:
 Total of 4,671 unique members enrolled at some time during 2022. Claims based on incurred date of service, paid through 12/31/2022.
 Does not include IBNR
 Members are assigned to a mutually exclusive diagnostic category based on the category which had the most paid dollars

* COVID-19 must have a primary dx starting with U07*, Mbrs only entered in category if it's the most paid dollars

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