

A stylized sun logo with a central purple circle and a white outline, surrounded by light gray rays.

The New Mexico Medical Insurance Pool

The Pool Stats

2023 Year End

With 1H24 Updates

The New Mexico Medical Insurance Pool

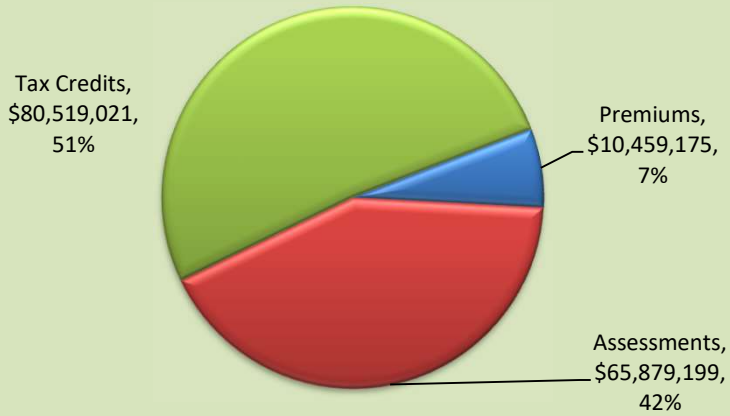
2023 Year End Table of Contents

Page	Contents
1	Highlights
2	Year End Membership
3	Net Monthly Growth
4	Eligibility Groups - Enrollment by Plan
5	Smoker Status - Enrollment by Plan
6	Age Bands - Active, LIPP, Full Premium, Publicly Sponsored
7	Length of Enrollment
8	Pool Membership by County
9	Total Incurred Claims, and Incurred Claims PMPM
10	Medical Loss Ratio
11	Total Assessments
12	Premium and Claims by Eligibility Group and Smoker Status
13	Third Party Payers Membership and Claims
14	Claims by Service Type
15	Claimants >\$100k
16	Claimants >\$300k with Conditions
17	Top 10 Lifetime Paid
18	Pharmacy Utilization
19	Pharmacy Non-Specialty and Specialty Drugs
20	Medical Inpatient Hospital Average Length of Stay
21	Medical Inpatient Hospital Admissions Per 1,000 Members
22	Medical Inpatient Hospital Days Per 1,000 Members
23	Medical Inpatient Hospital Readmissions
24	Medical Emergency Room
25-27	Major Diagnostic Categories
28	Mental Health
29	Home Health
30	HCV Members

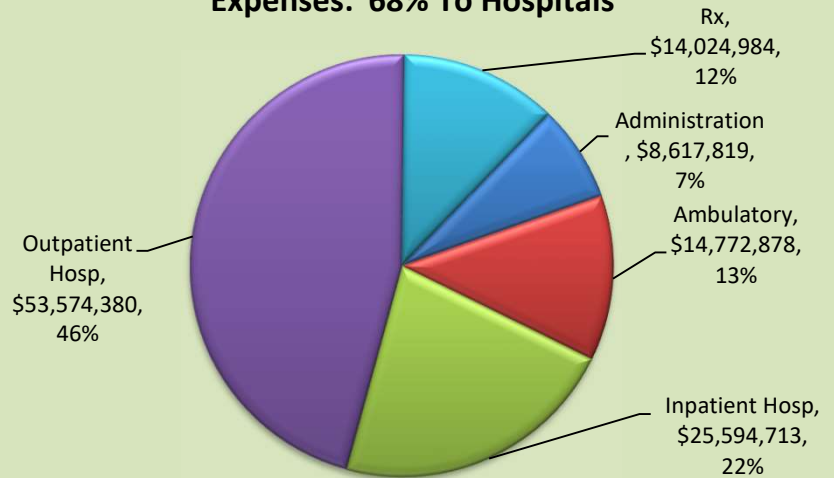
The New Mexico Medical Insurance Pool

2023 Year End Highlights

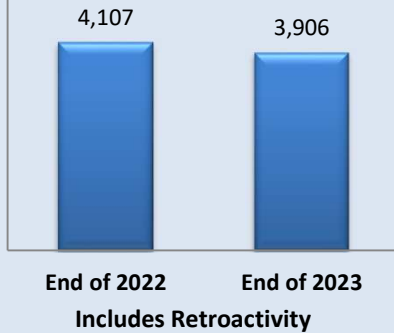
Revenue: 93% From Tax Credits and Assessments



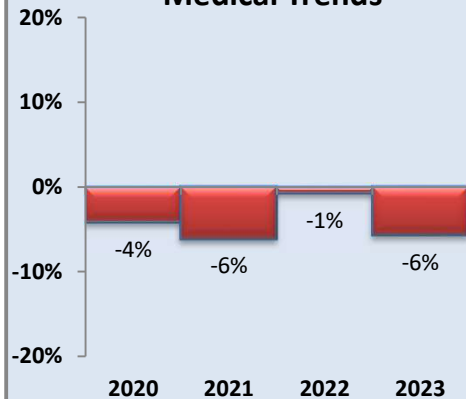
Expenses: 68% To Hospitals



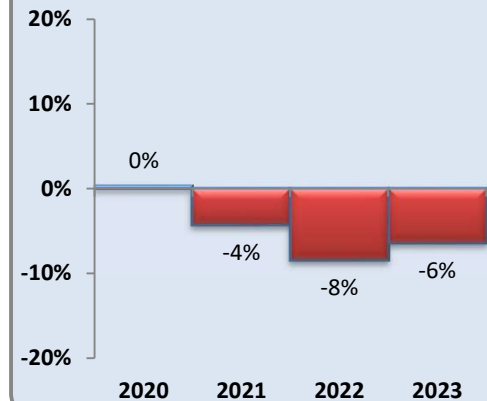
Loss of 201 Members -5% Growth



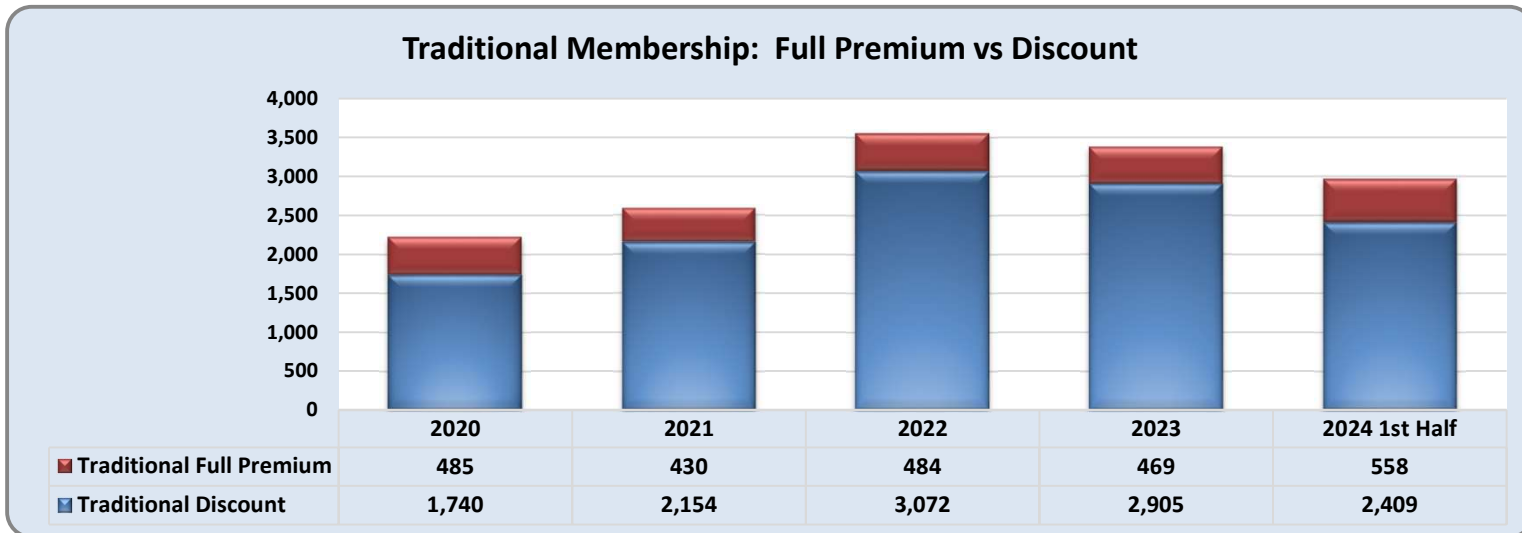
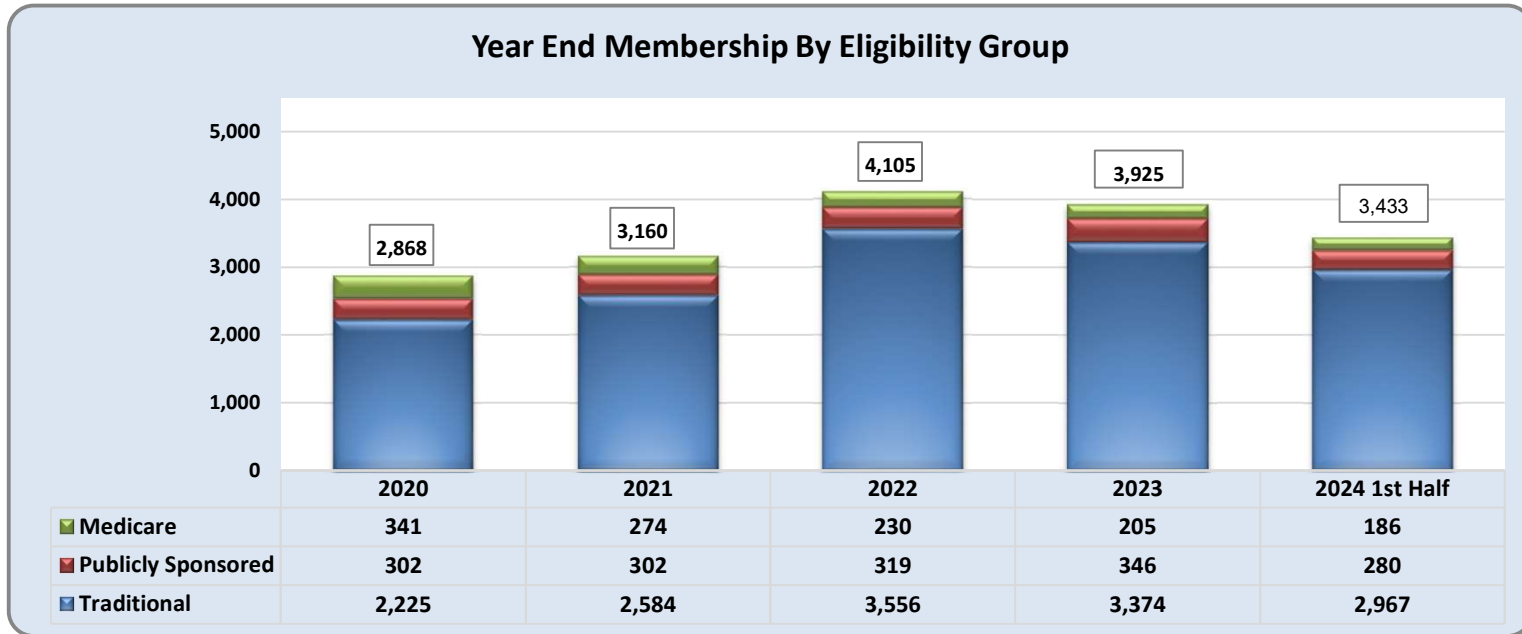
Medical Trends



Pharmacy Trends

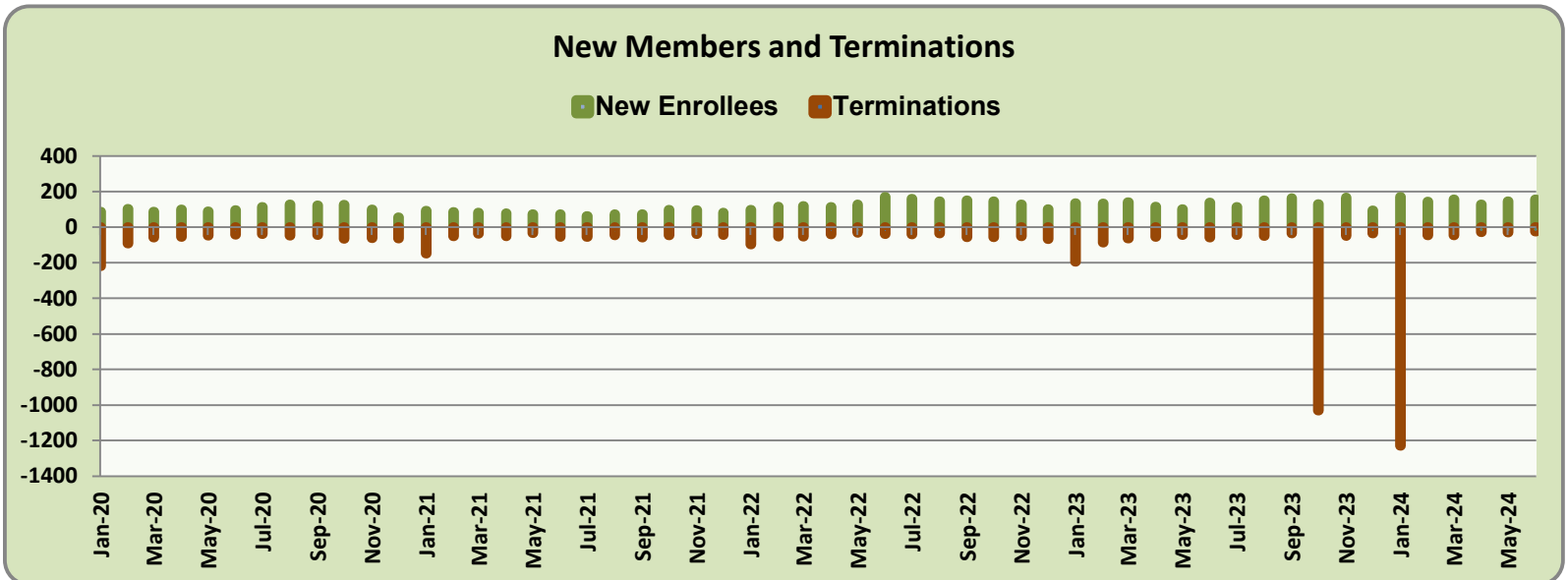
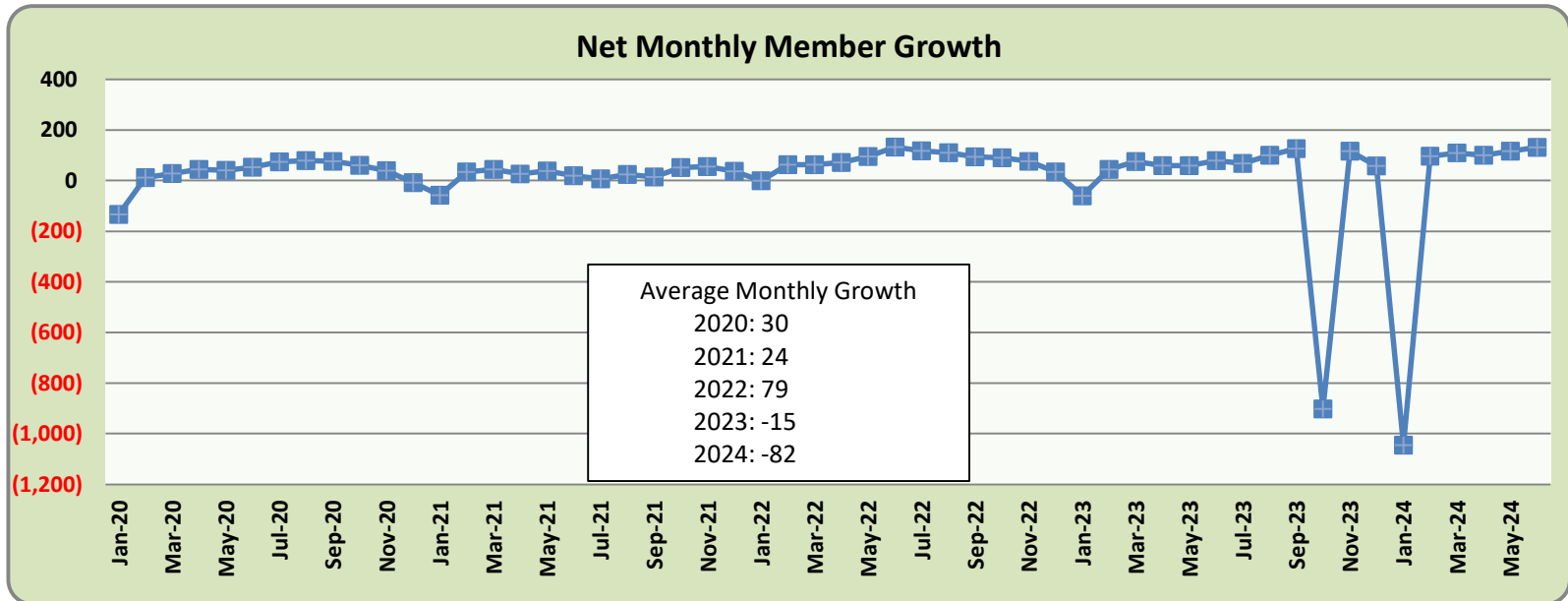


The New Mexico Medical Insurance Pool

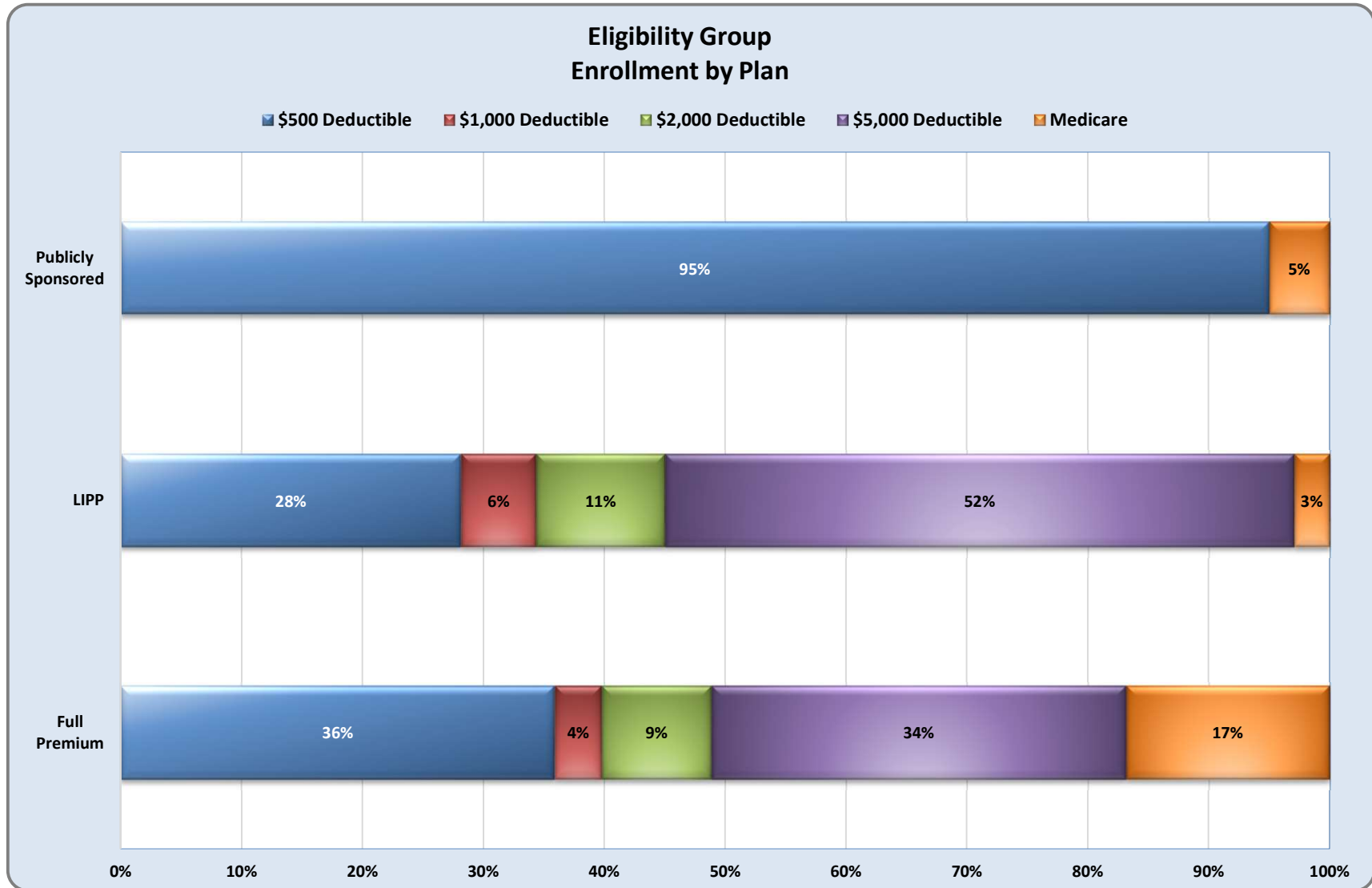


Publicly Sponsored plan includes the following programs; Childrens Medical Services, HIV/AIDS, and Hemophilia.

The New Mexico Medical Insurance Pool

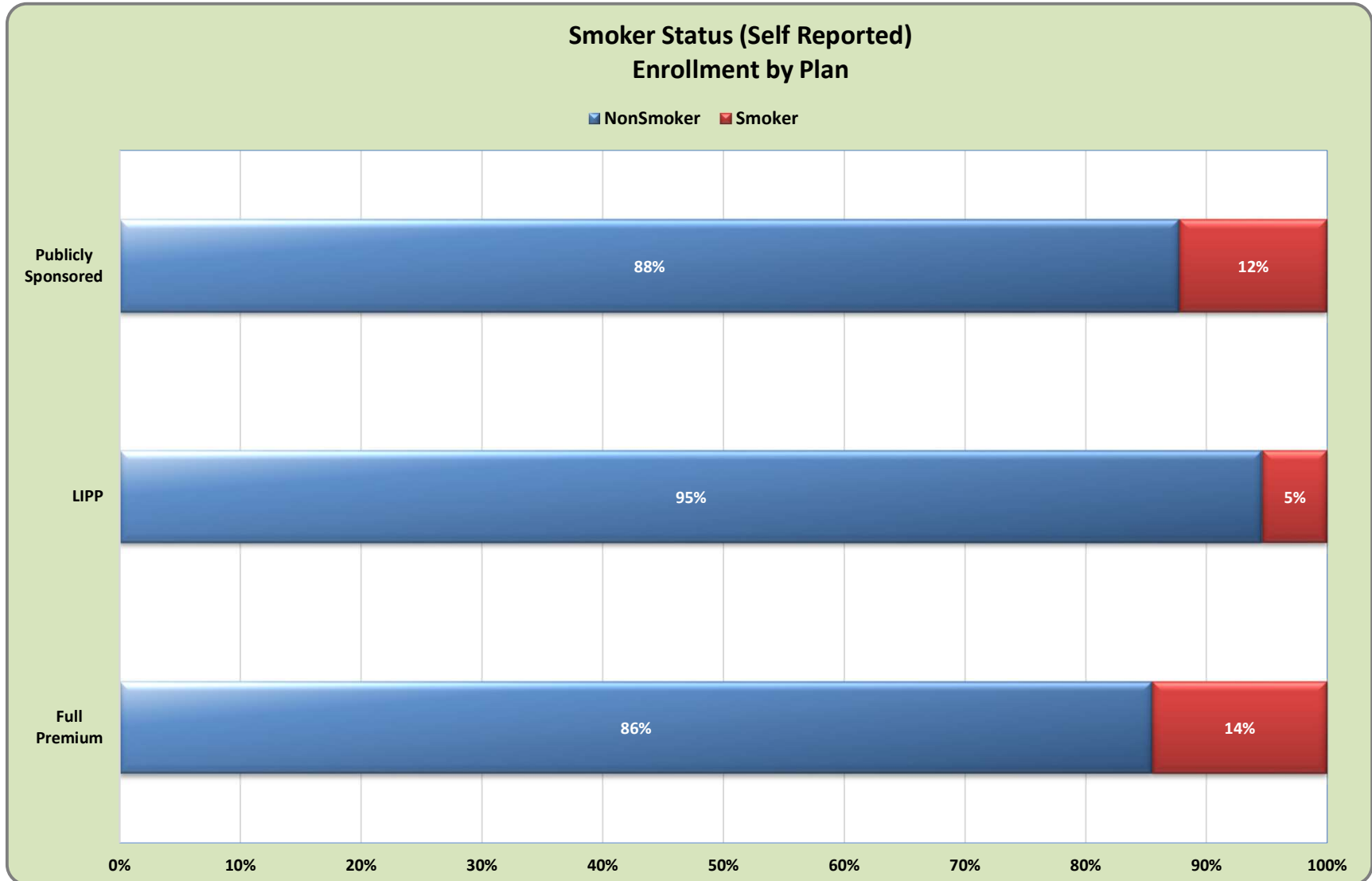


The New Mexico Medical Insurance Pool



As of June 2024

The New Mexico Medical Insurance Pool

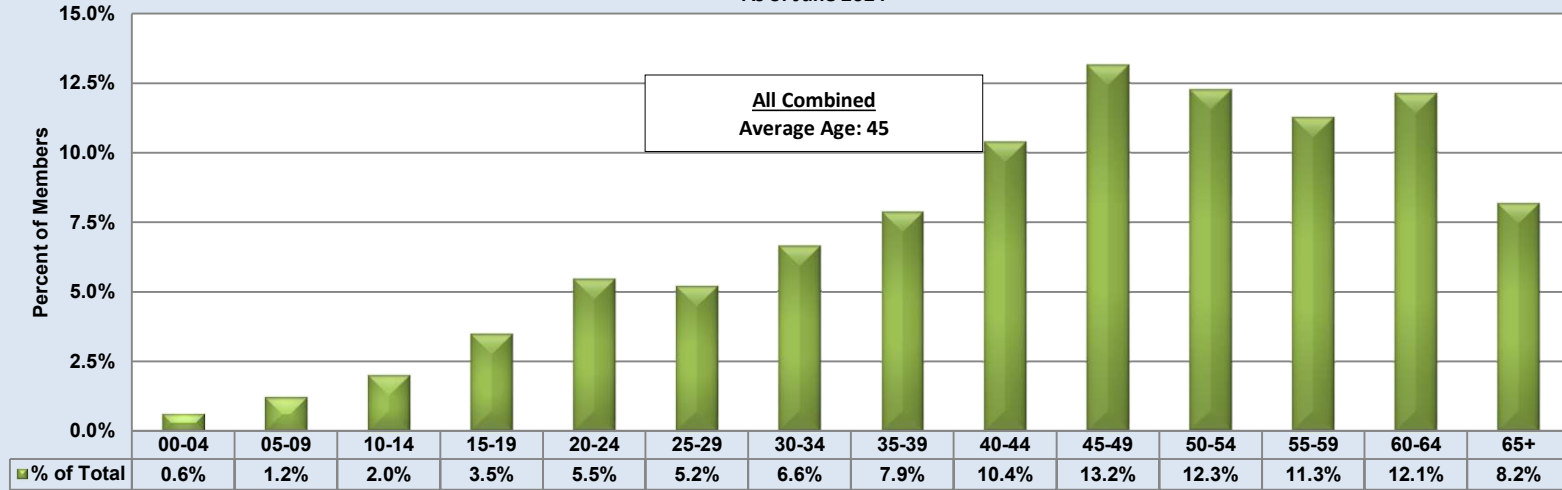


As of December 2023

The New Mexico Medical Insurance Pool

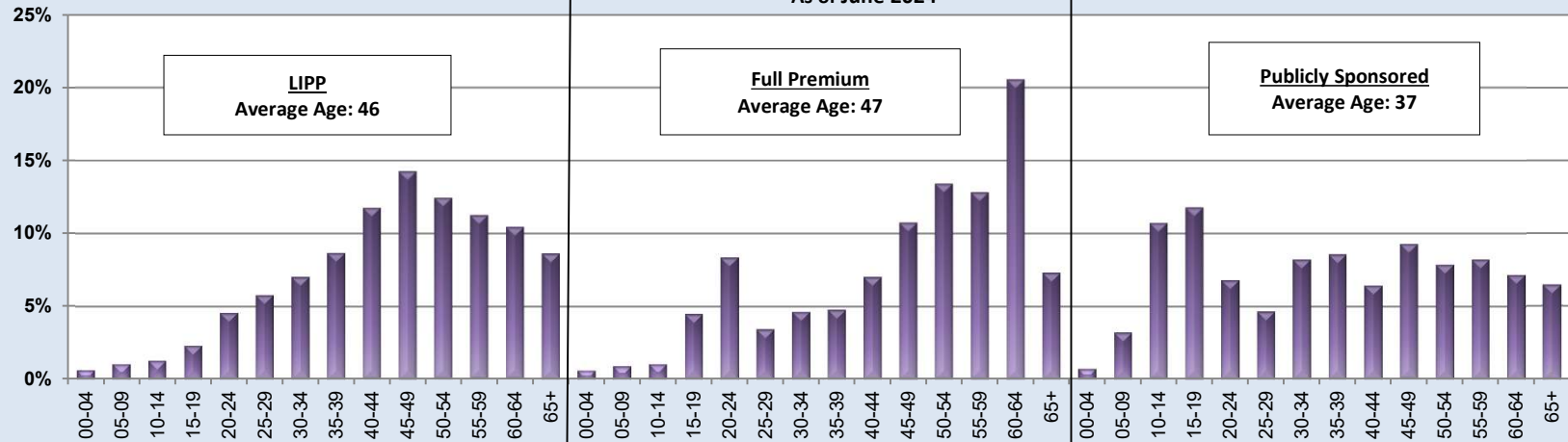
Active Membership by Age Band

As of June 2024

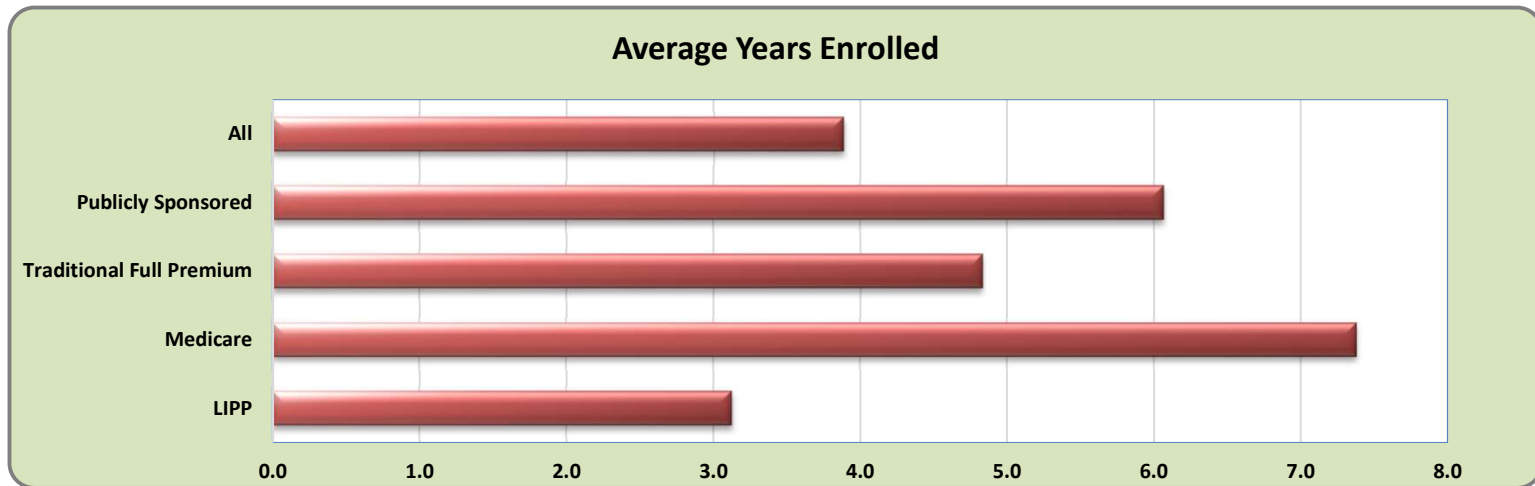
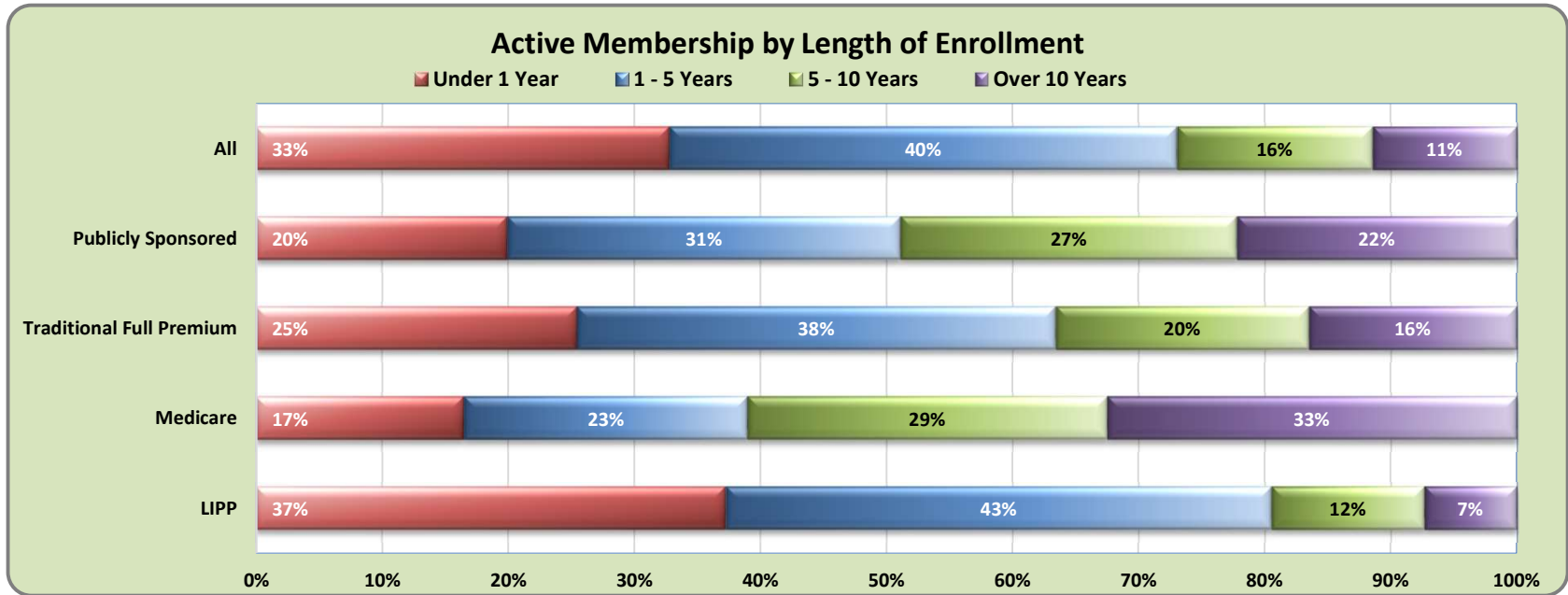


Active Membership by Eligibility Group and Age Band

As of June 2024

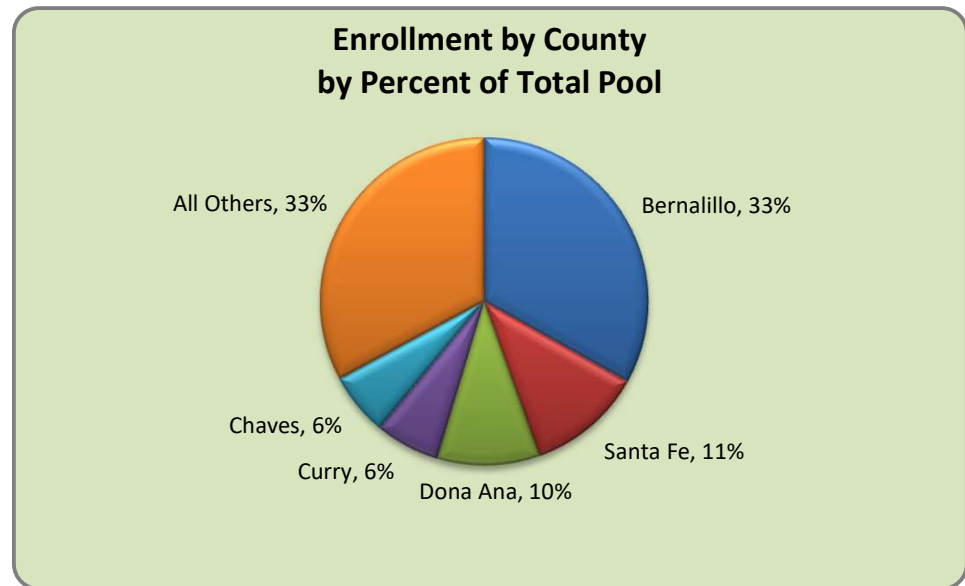
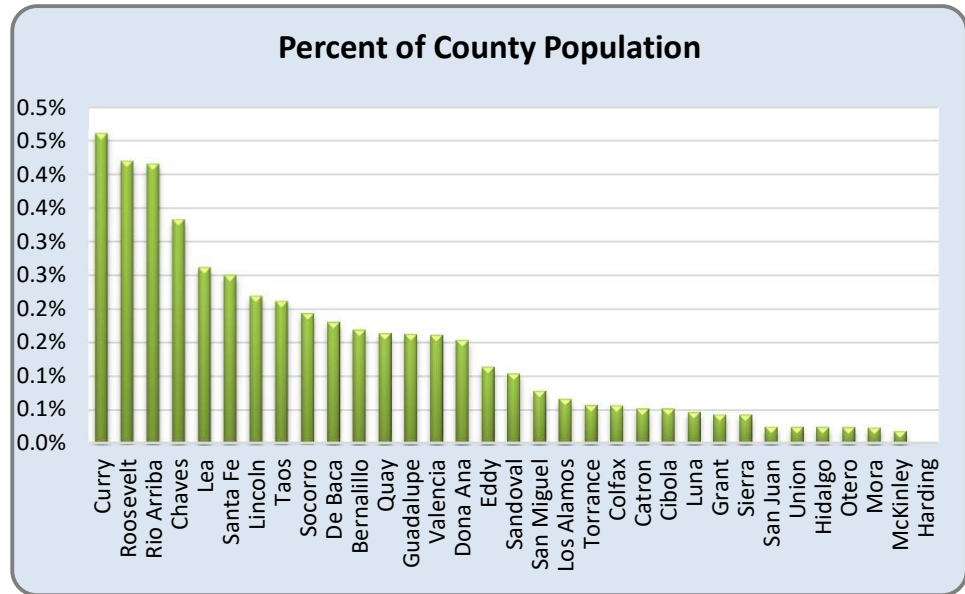


The New Mexico Medical Insurance Pool



The New Mexico Medical Insurance Pool Pool Membership by County

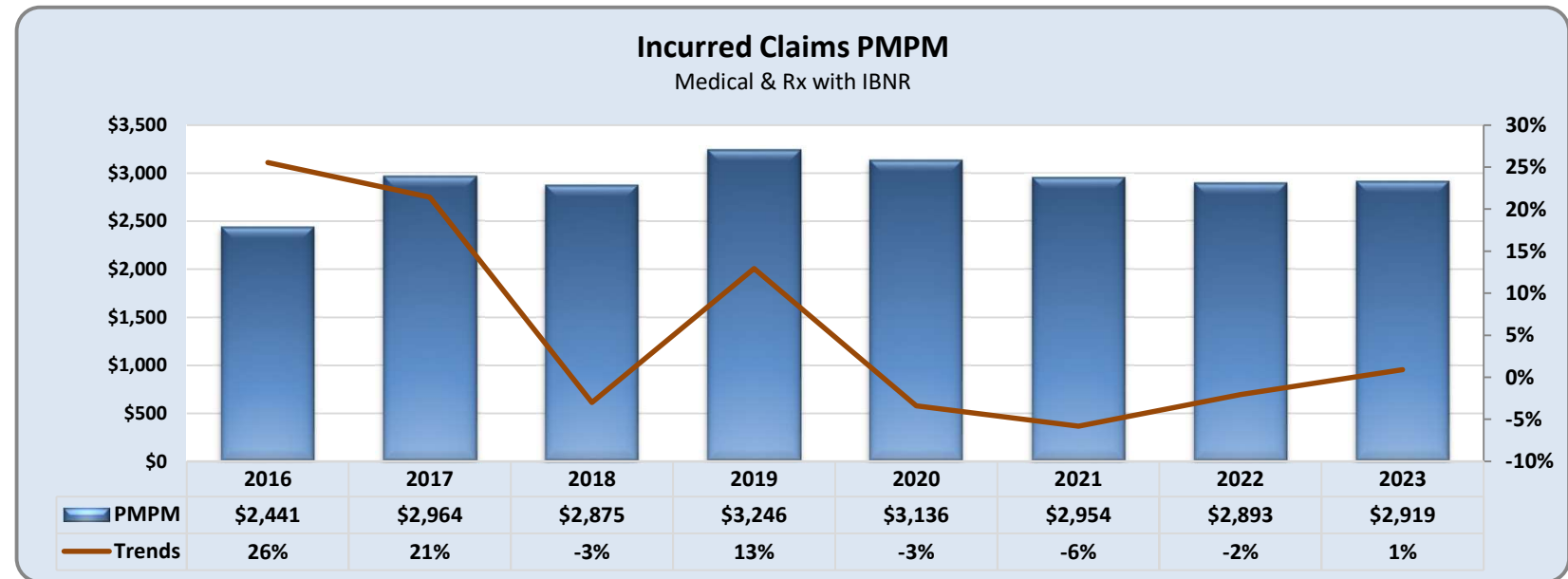
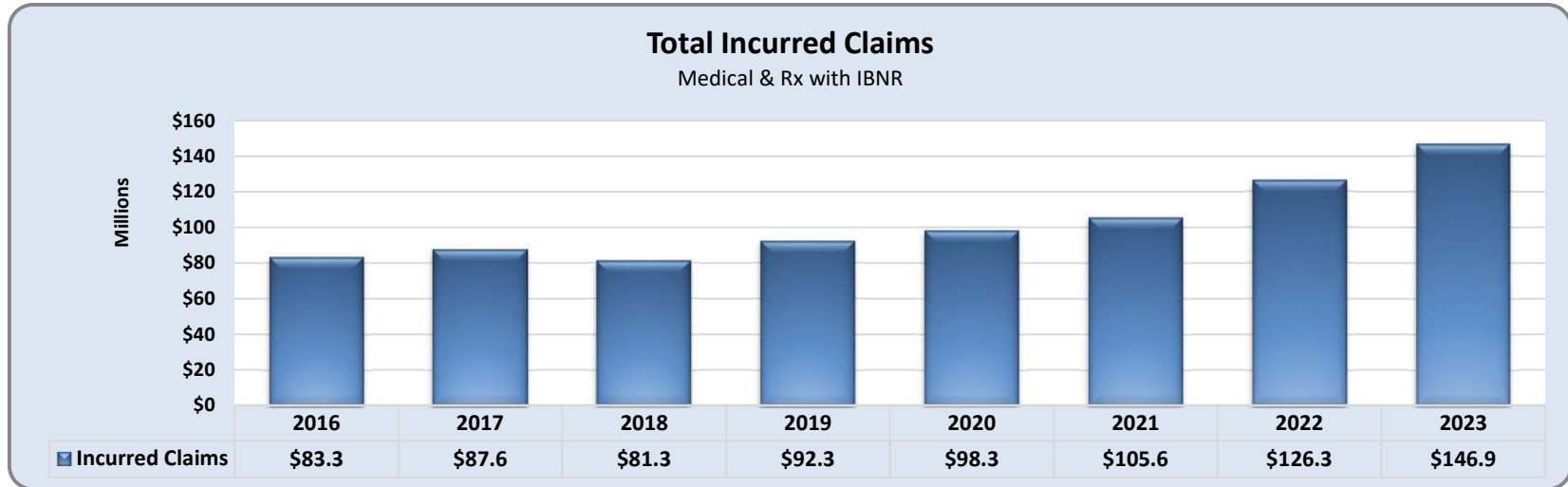
County	U.S. Census Bureau Population Estimates	Pool Membership as of 6/30/2024*	Percent of County
Curry	47,222	218	0.46%
Roosevelt	18,787	79	0.42%
Rio Arriba	39,876	166	0.42%
Chaves	63,561	212	0.33%
Lea	72,101	189	0.26%
Santa Fe	155,956	391	0.25%
Lincoln	20,029	44	0.22%
Taos	34,405	73	0.21%
Socorro	15,963	31	0.19%
De Baca	1,657	3	0.18%
Bernalillo	671,586	1,137	0.17%
Quay	8,510	14	0.16%
Guadalupe	4,292	7	0.16%
Valencia	79,141	128	0.16%
Dona Ana	225,210	348	0.15%
Eddy	60,275	69	0.11%
Sandoval	155,936	163	0.10%
San Miguel	26,668	21	0.08%
Los Alamos	19,444	13	0.07%
Torrance	15,633	9	0.06%
Colfax	12,255	7	0.06%
Catron	3,825	2	0.05%
Cibola	26,780	14	0.05%
Luna	25,316	12	0.05%
Grant	27,472	12	0.04%
Sierra	11,488	5	0.04%
San Juan	120,675	31	0.03%
Union	3,964	1	0.03%
Hidalgo	3,965	1	0.03%
Otero	68,835	17	0.02%
Mora	4,123	1	0.02%
McKinley	68,797	13	0.02%
Harding	624	-	0.00%
Unknown County	-	25	0.00%
Total	2,114,371	3,456	0.16%



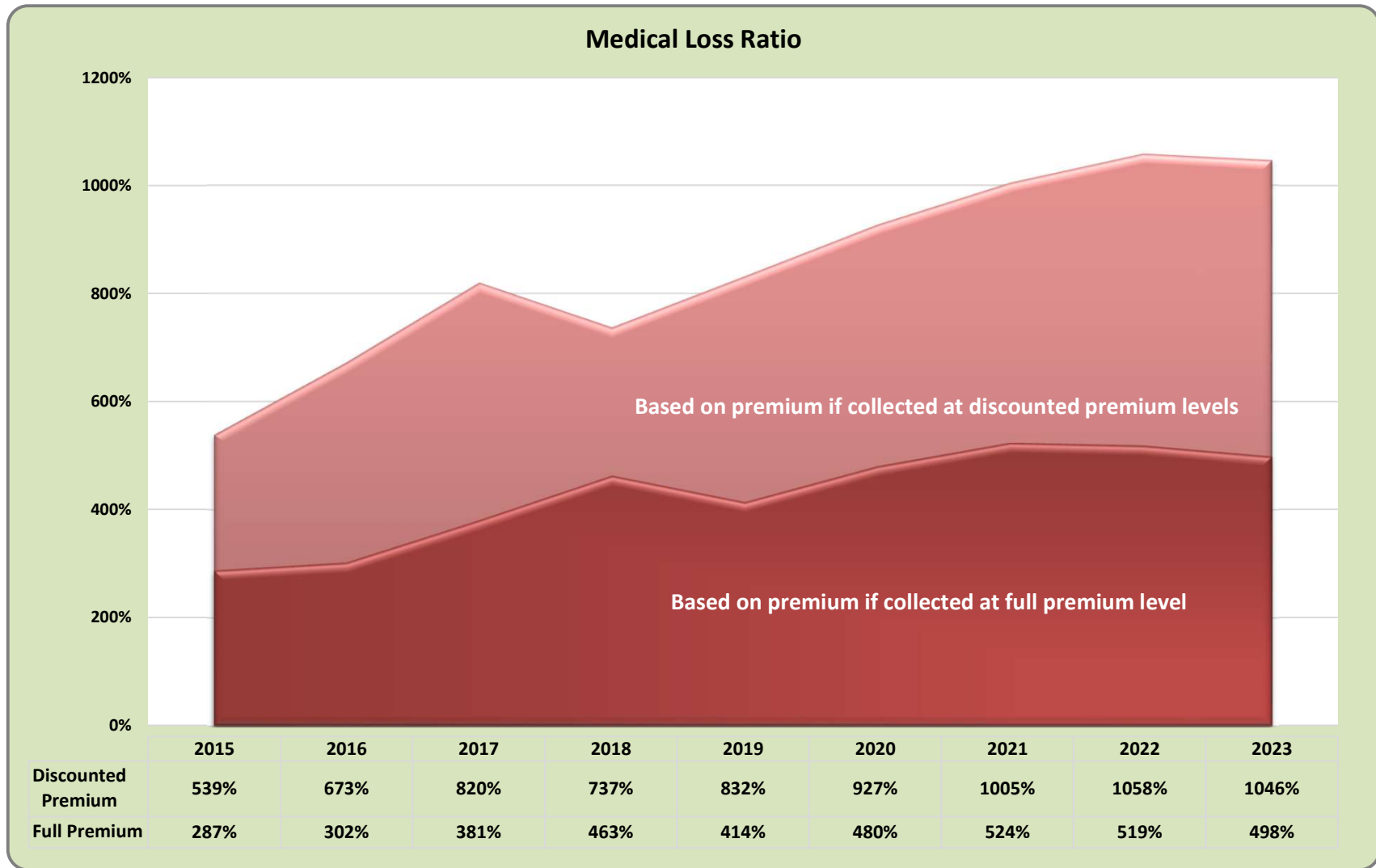
U.S. Census last revised as of: June 2024

* Pool Membership as of 6/30/2024 with data through 6/30/2024

The New Mexico Medical Insurance Pool

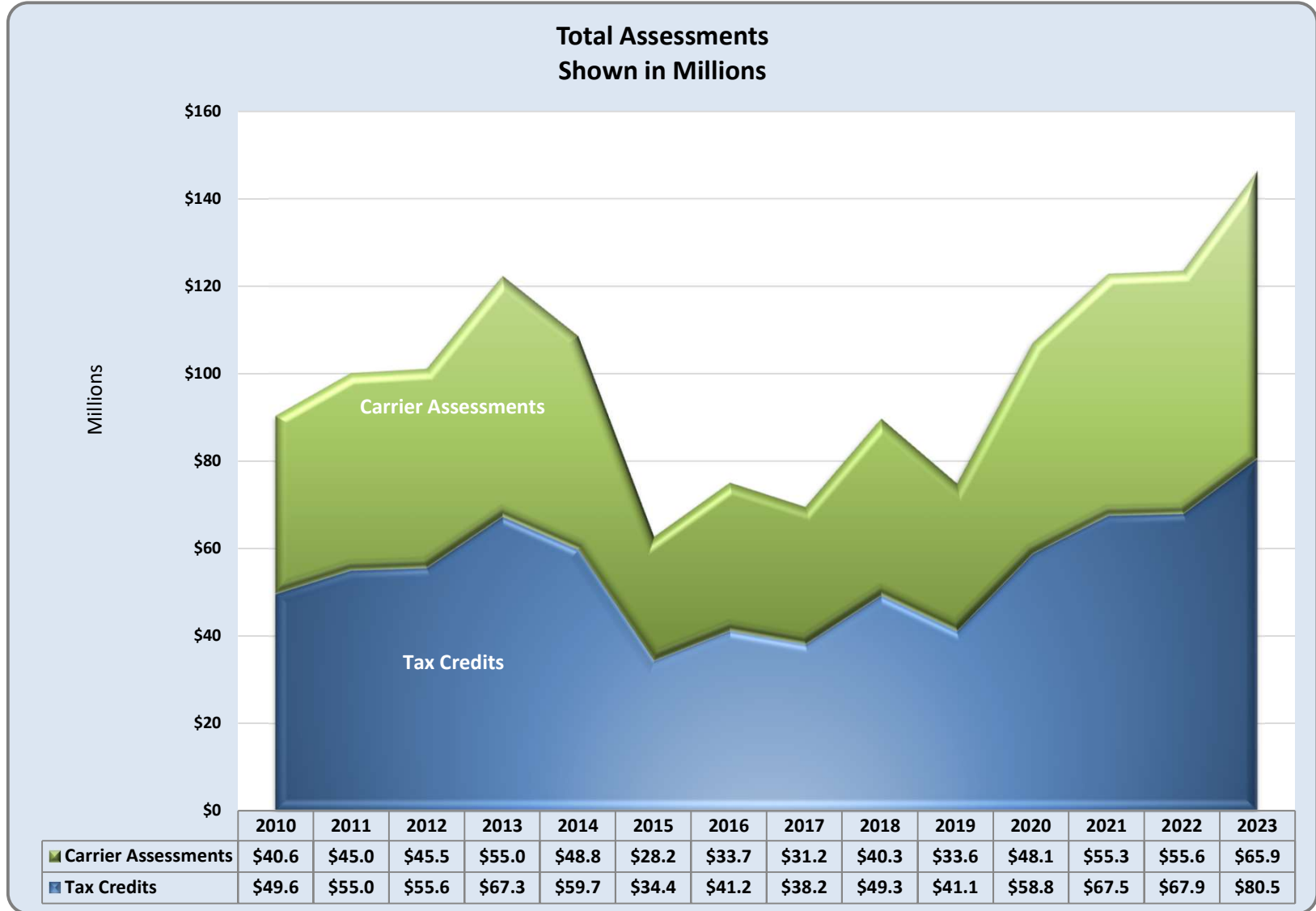


The New Mexico Medical Insurance Pool

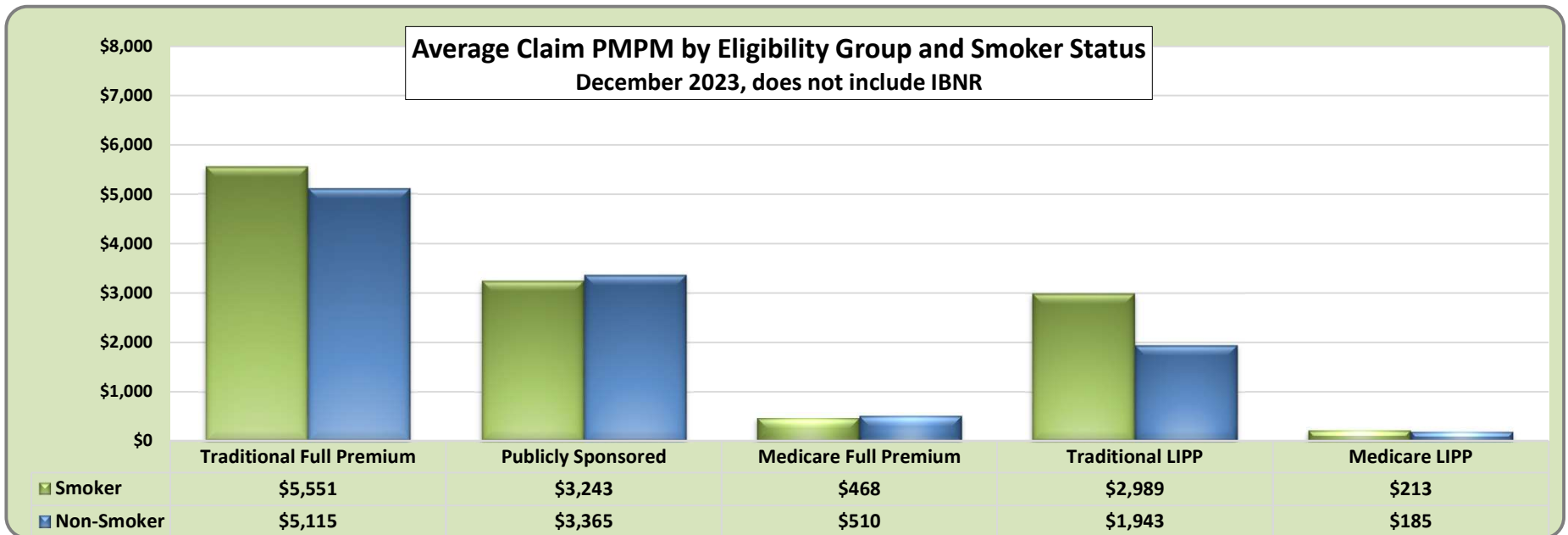
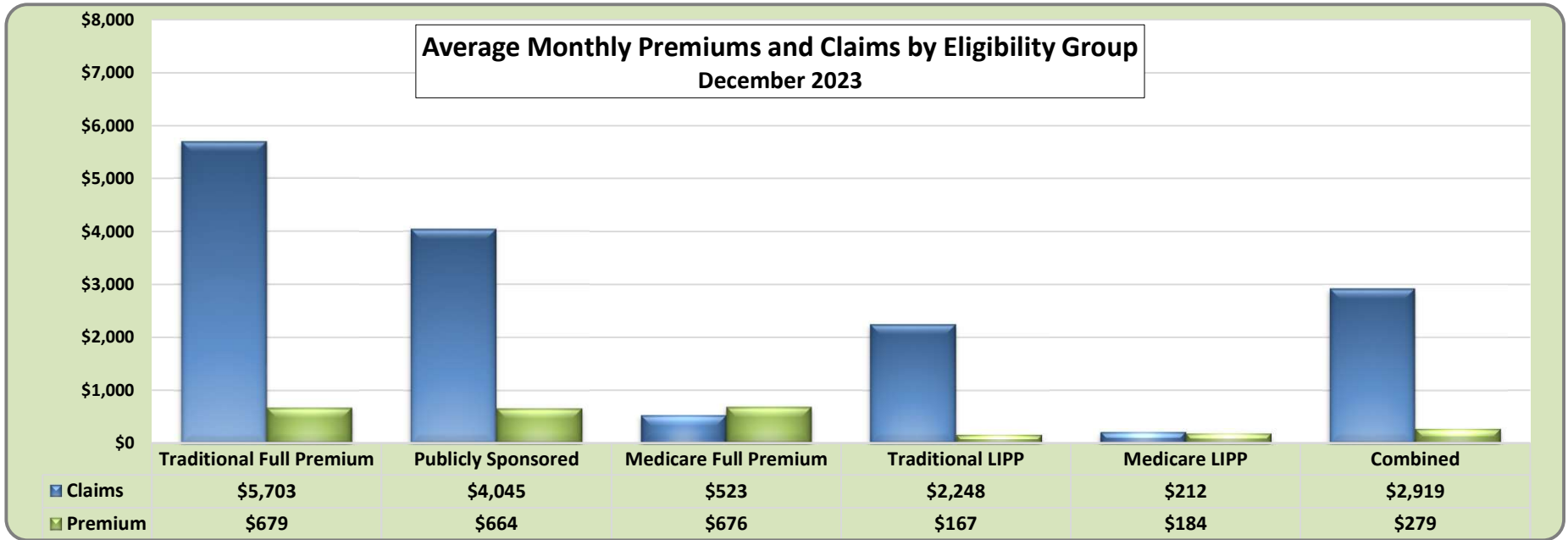


The New Mexico Medical Insurance Pool

**Total Assessments
Shown in Millions**



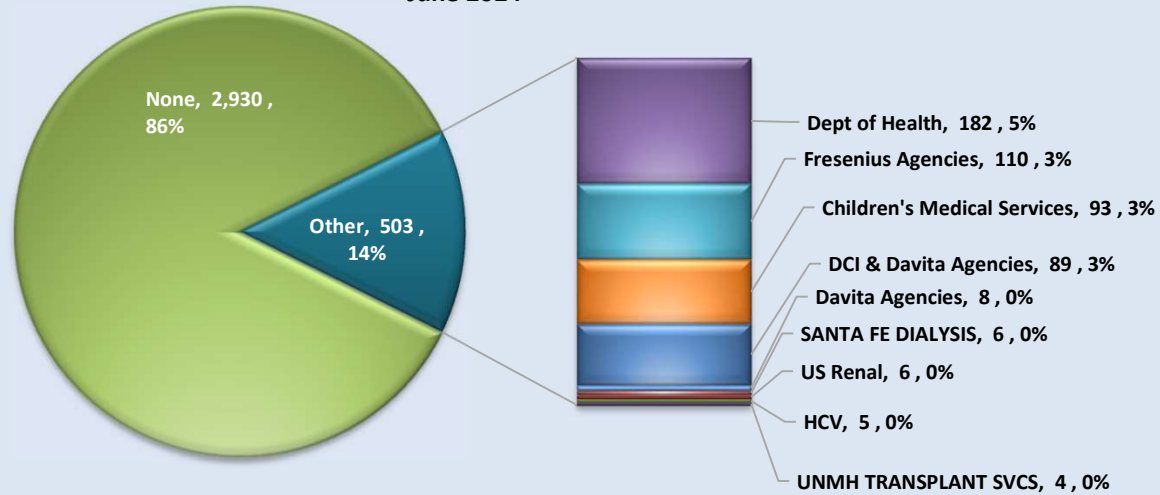
The New Mexico Medical Insurance Pool



The New Mexico Medical Insurance Pool

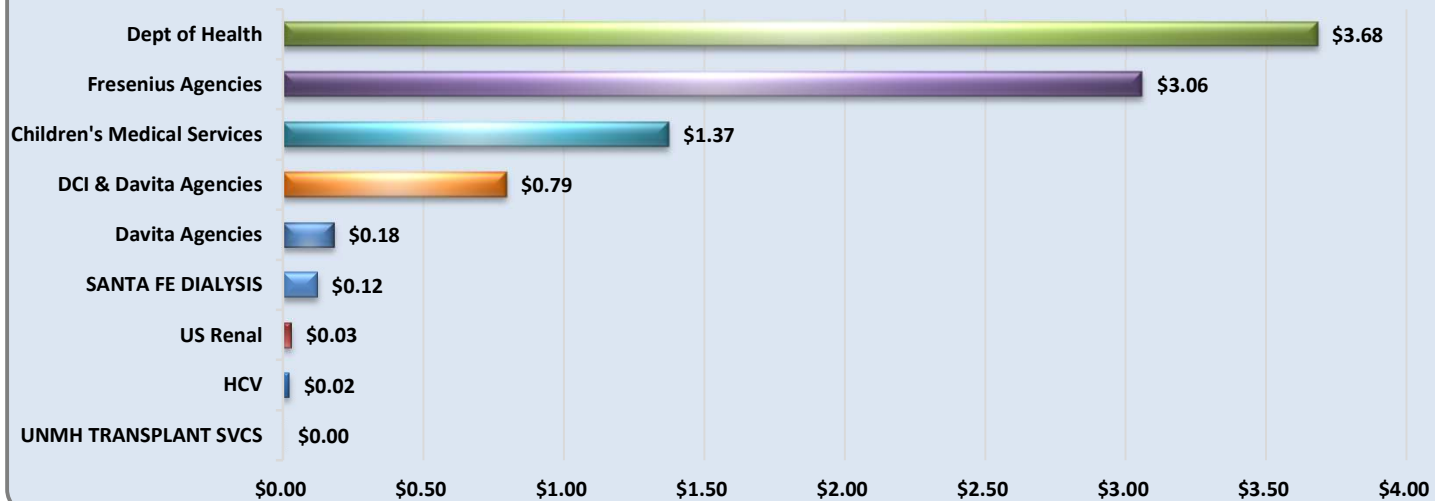
Membership Breakdown Third Party Payors

June 2024



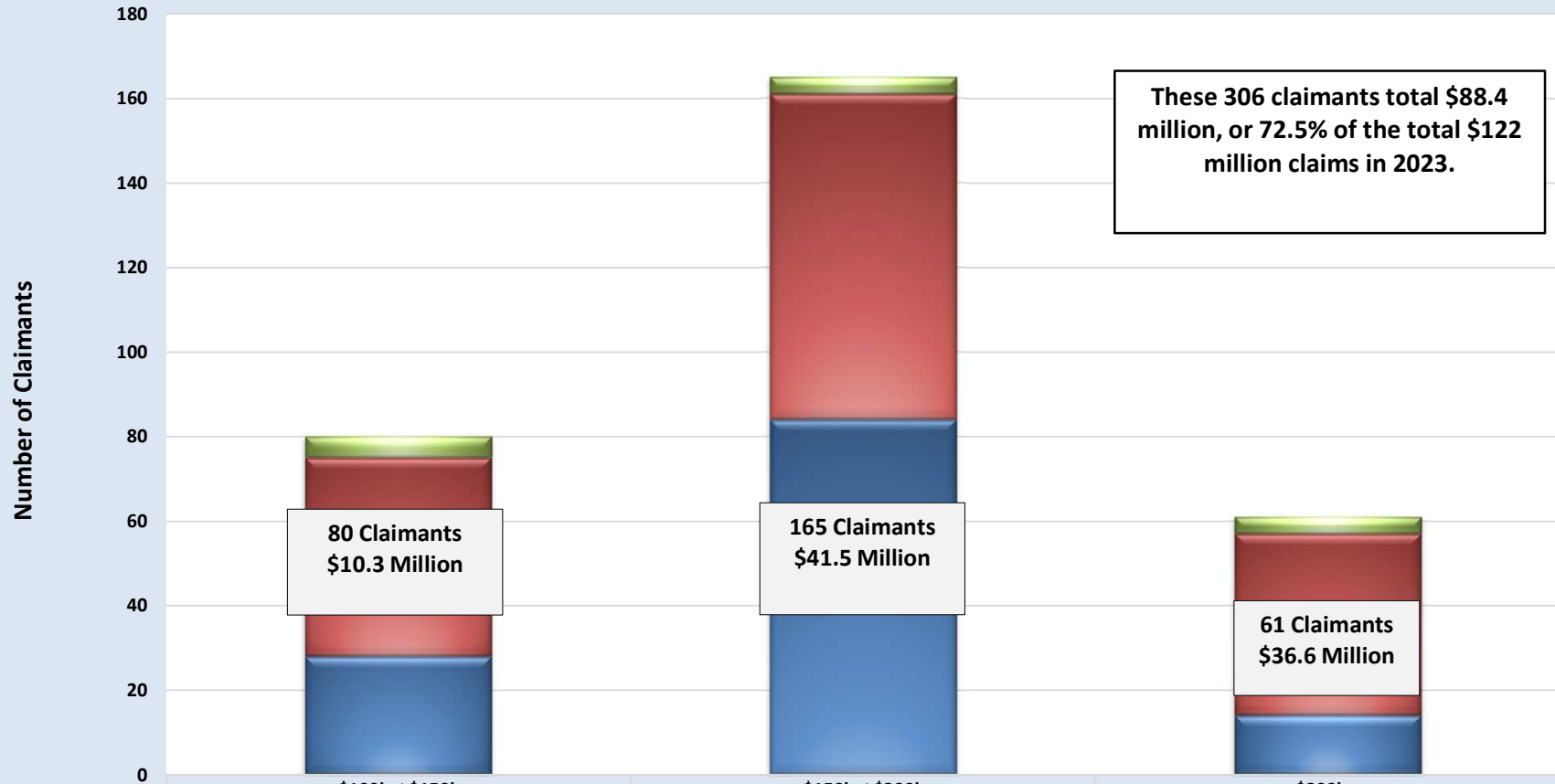
Claims Breakdown Third Party Payors

In Millions, Incurred Med and Rx in the First Half of 2024, No IBNR



The New Mexico Medical Insurance Pool

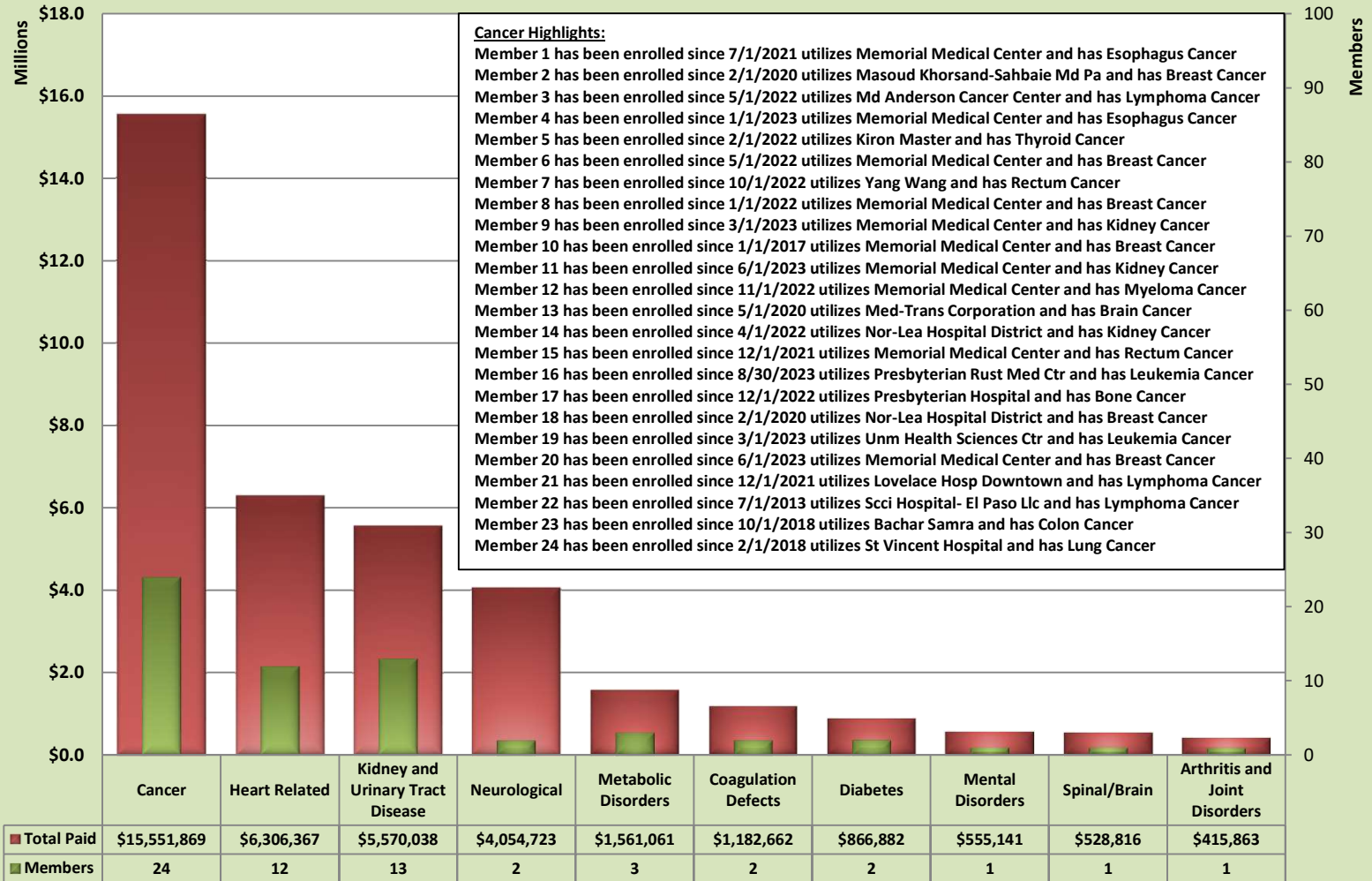
Claimants Over \$100,000 in 2023



	\$100k ≤ \$150k	\$150k ≤ \$300k	\$300k +
■ Medicare	0	0	0
■ Publicly Sponsored	5	4	4
■ Traditional LIPP	47	77	43
■ Traditional Full Premium	28	84	14

The New Mexico Medical Insurance Pool

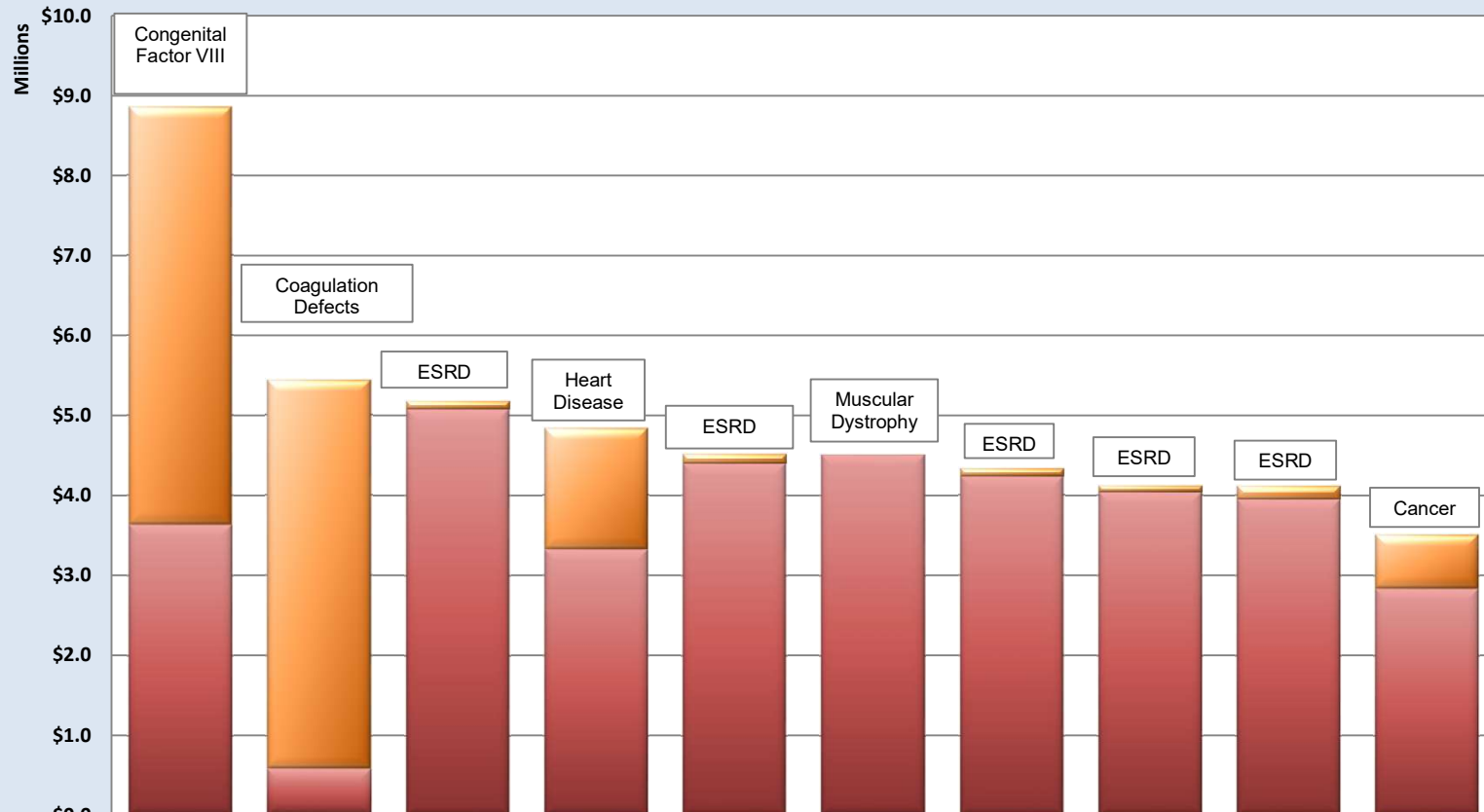
Claimants Over \$300,000 in 2023



The New Mexico Medical Insurance Pool

Top 10 Lifetime Paid

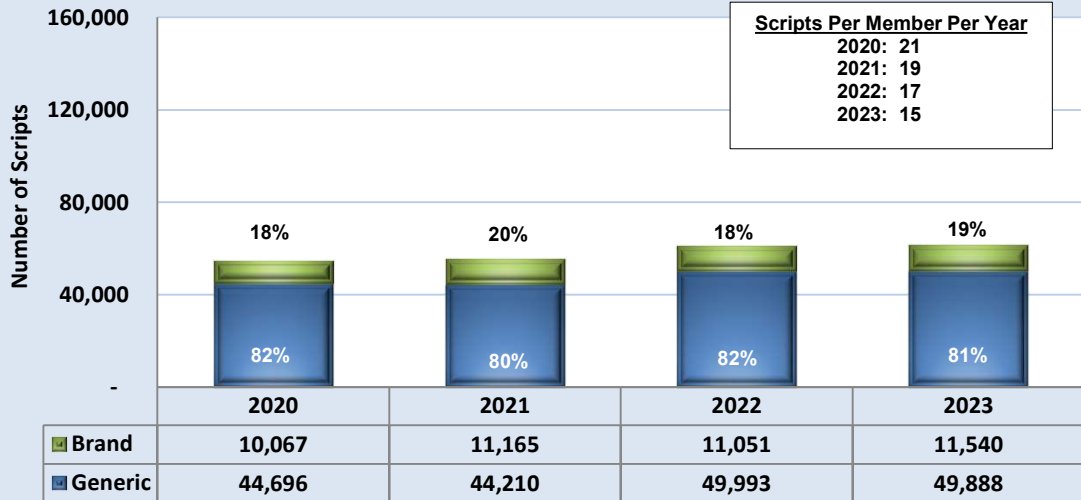
For members who are still enrolled, as of June 2024



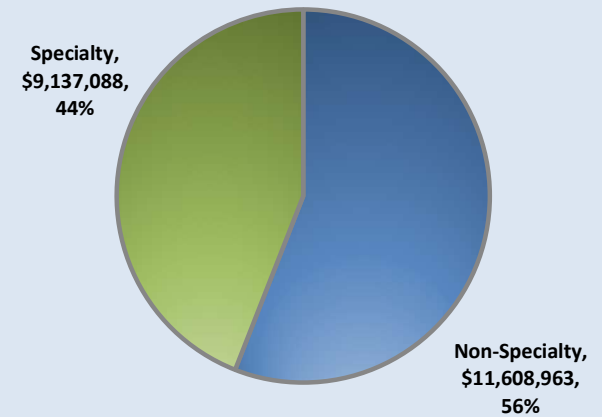
	1	2	3	4	5	6	7	8	9	10
■ Rx	\$5,219,182	\$4,851,558	\$102,667	\$1,514,919	\$120,093	\$3,053	\$97,080	\$83,605	\$171,205	\$677,803
■ Medical	\$3,635,315	\$586,710	\$5,083,824	\$3,322,730	\$4,400,721	\$4,514,126	\$4,235,788	\$4,040,797	\$3,950,385	\$2,834,723
■ Years Enrolled	16.33	8.58	15.17	6.92	13.67	12.83	14.5	18.17	13.92	6.5

The New Mexico Medical Insurance Pool

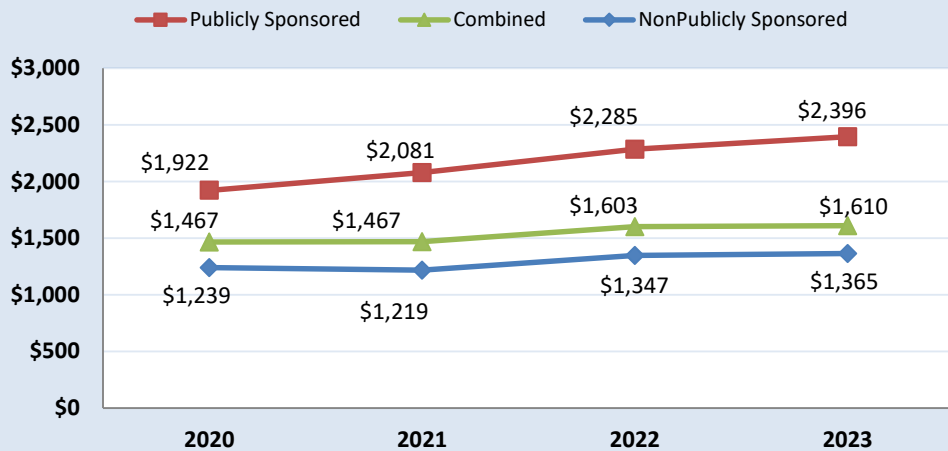
Brand vs Generic Drug Utilization



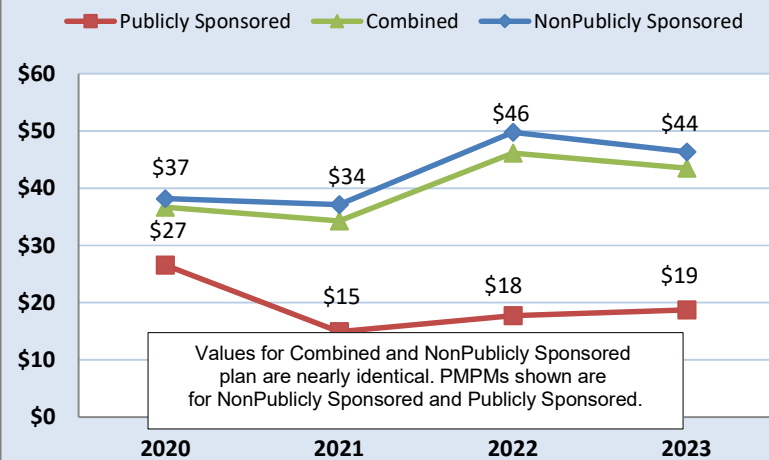
Specialty vs Non-Specialty Drugs Paid by Elixir in 2023



Pharmacy Paid Cost Per Script Brand

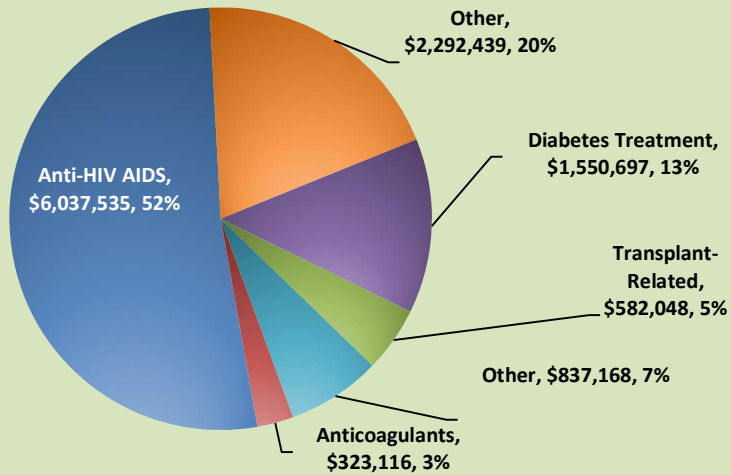


Pharmacy Paid Cost Per Script Generic

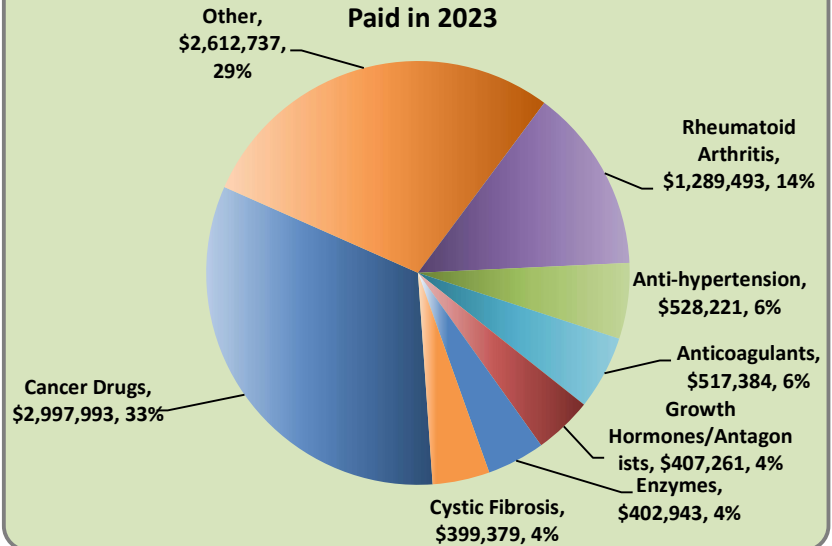


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Non-Specialty Drugs Paid in 2023

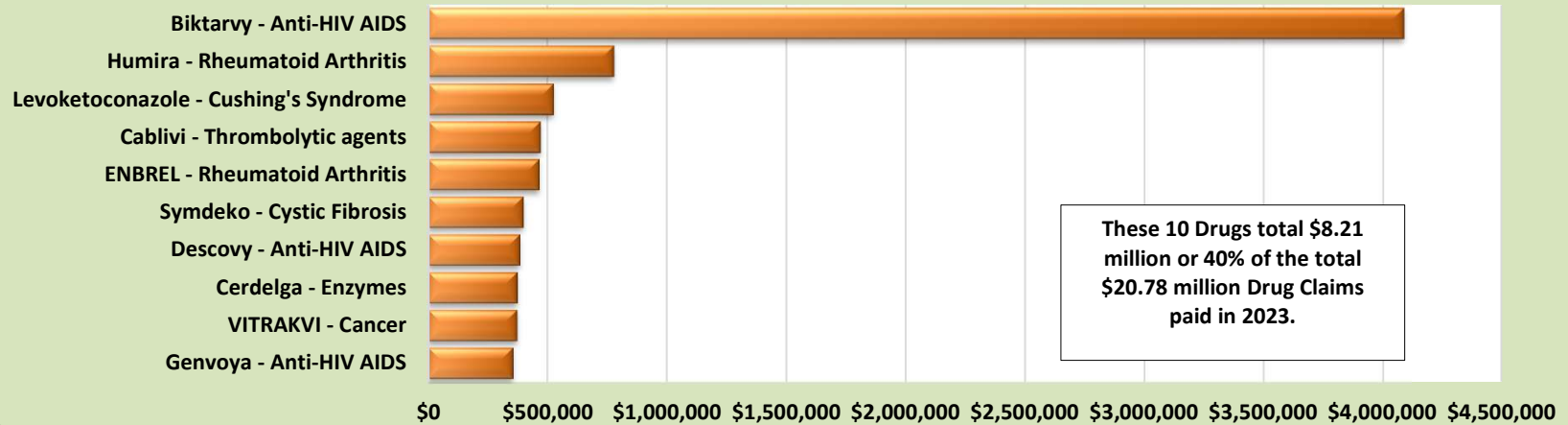


Specialty Drugs Paid in 2023



Top 10 Paid Drugs in 2023

Based on Proprietary Name

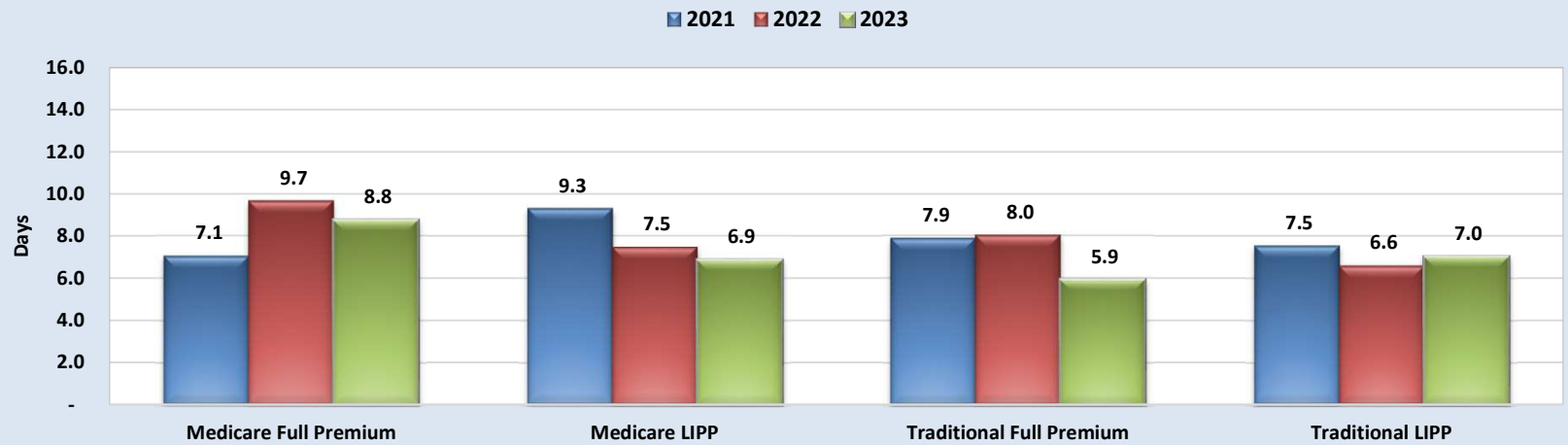


The New Mexico Medical Insurance Pool

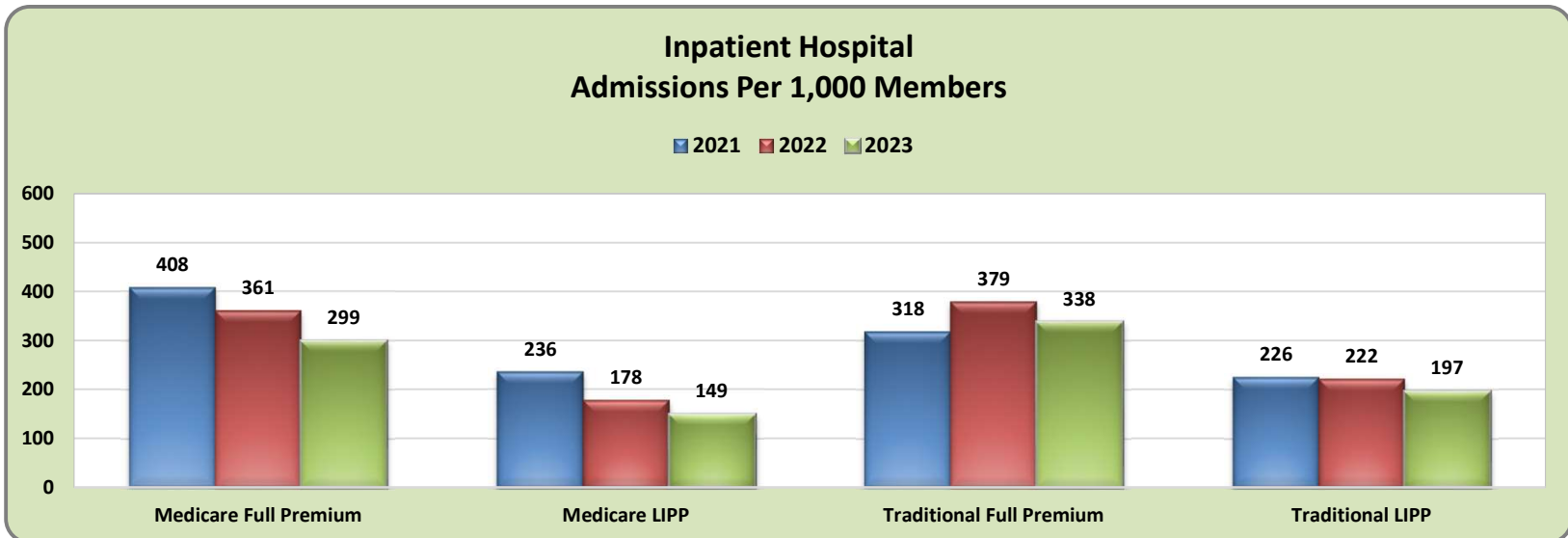
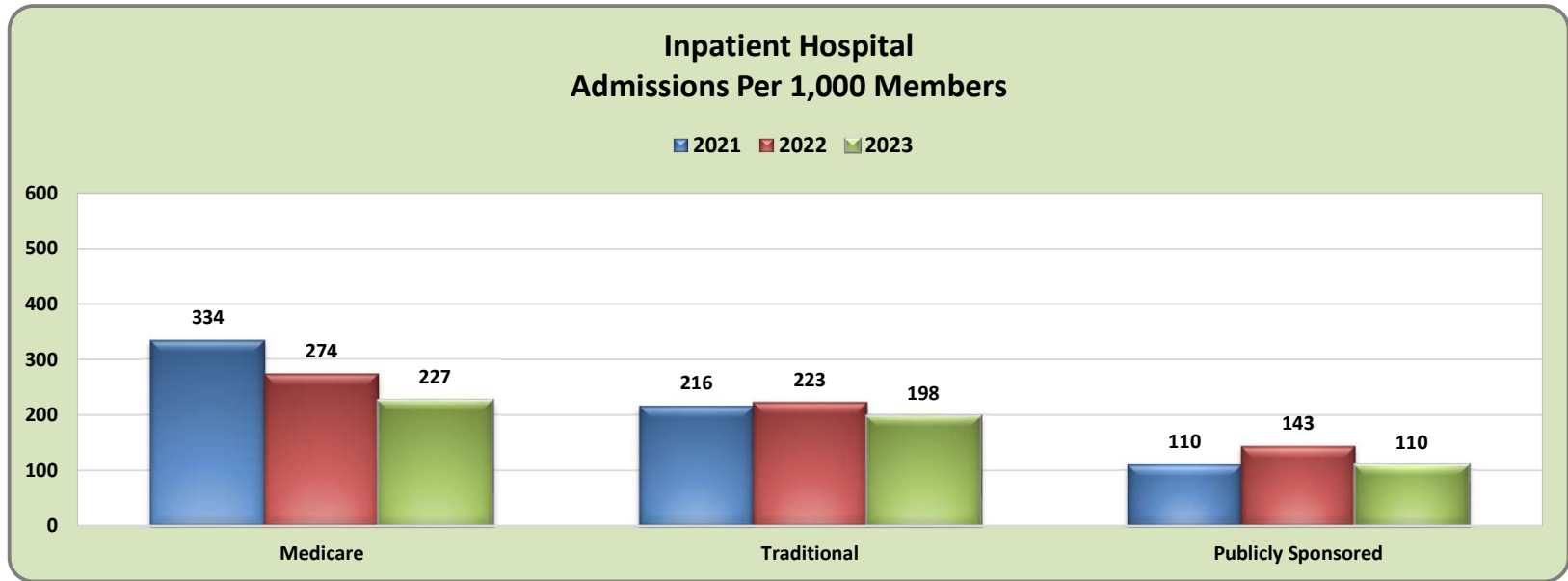
Inpatient Hospital Average Length of Stay



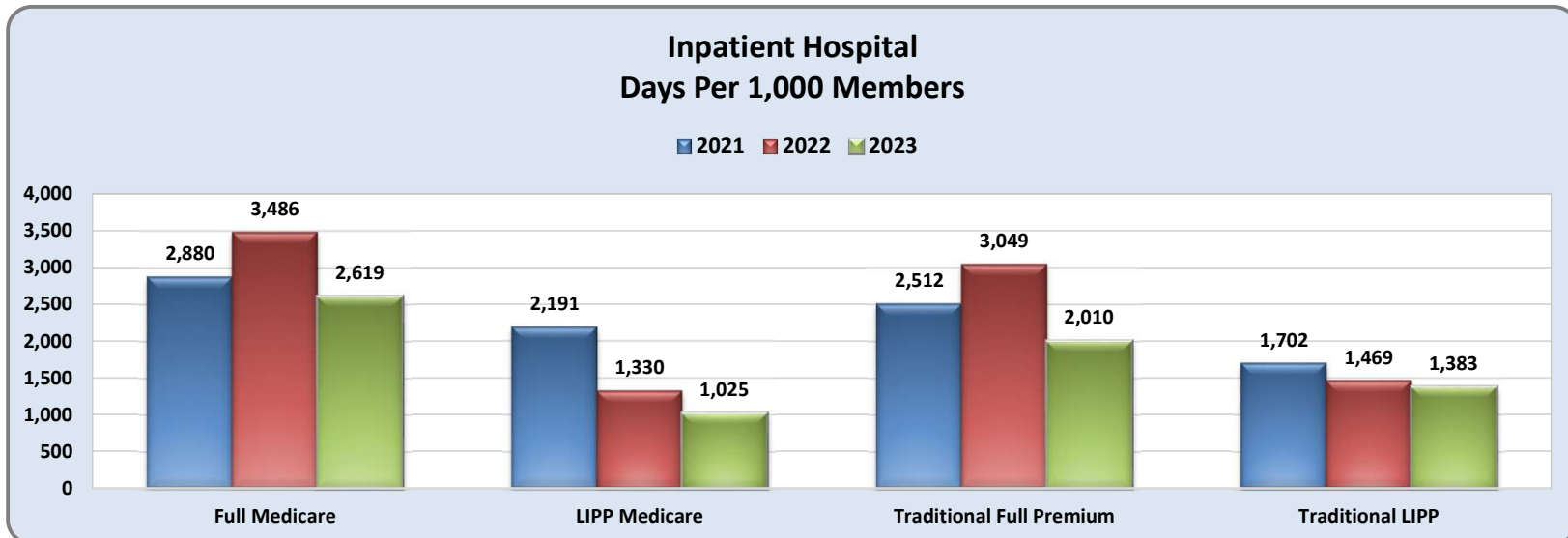
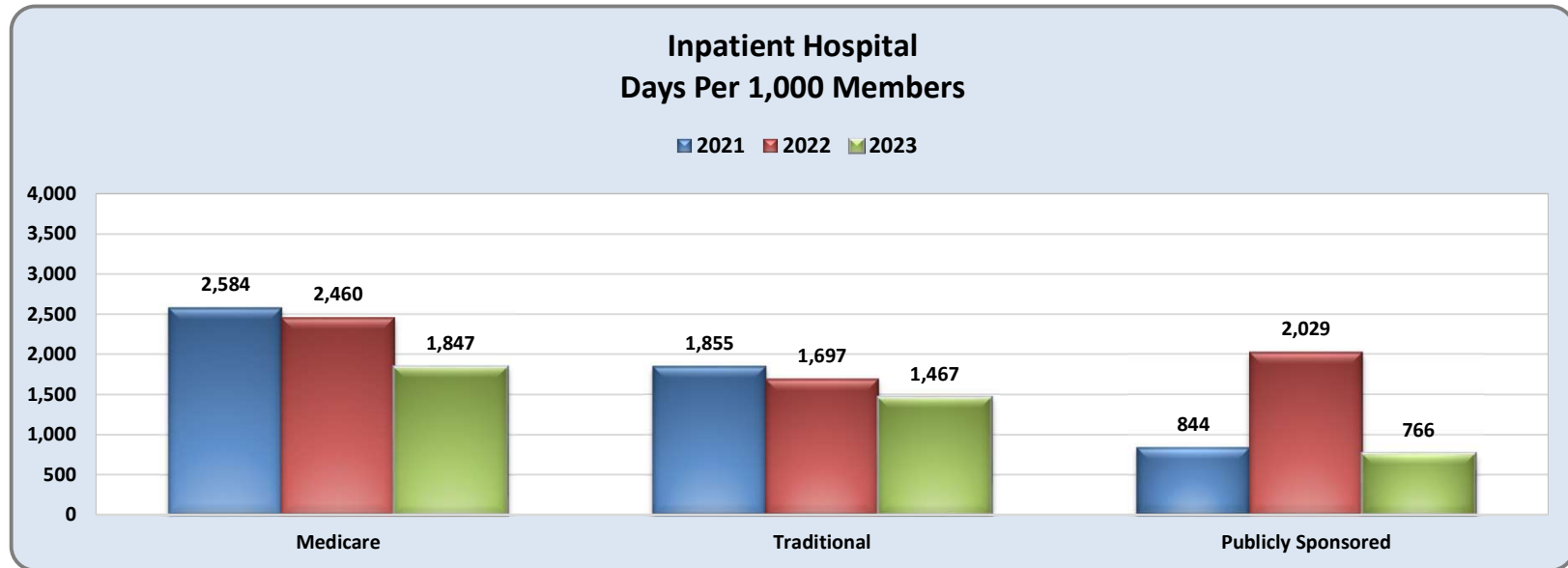
Inpatient Hospital Average Length of Stay



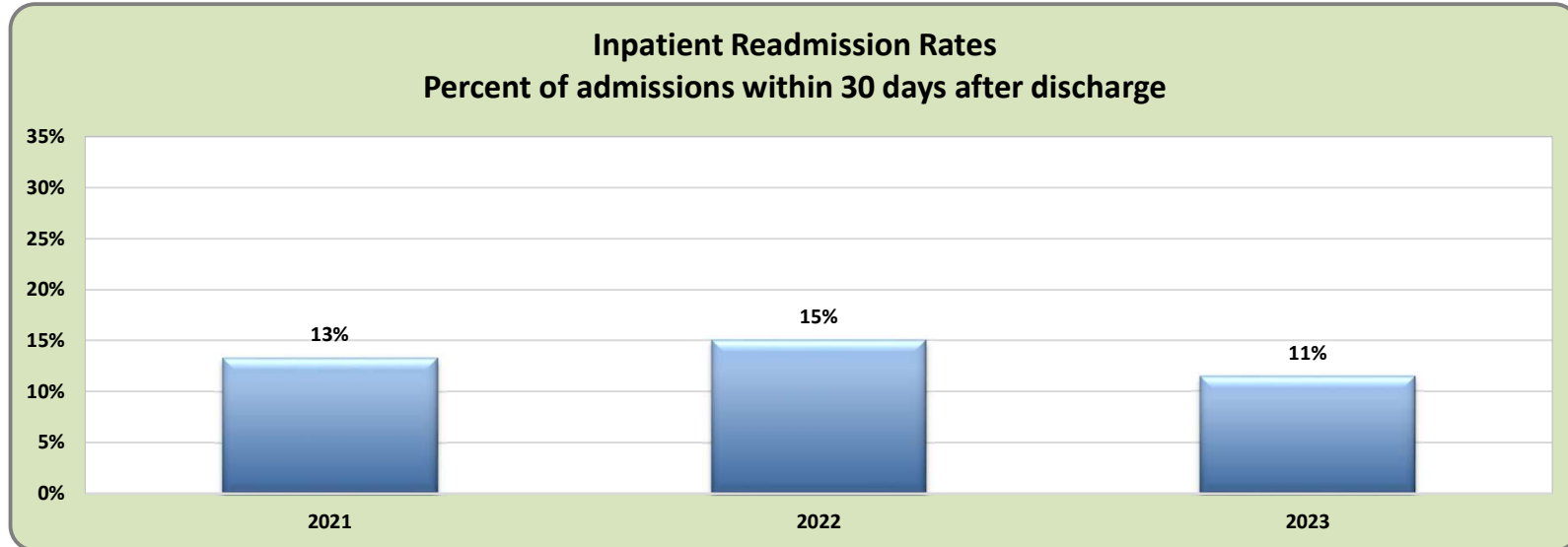
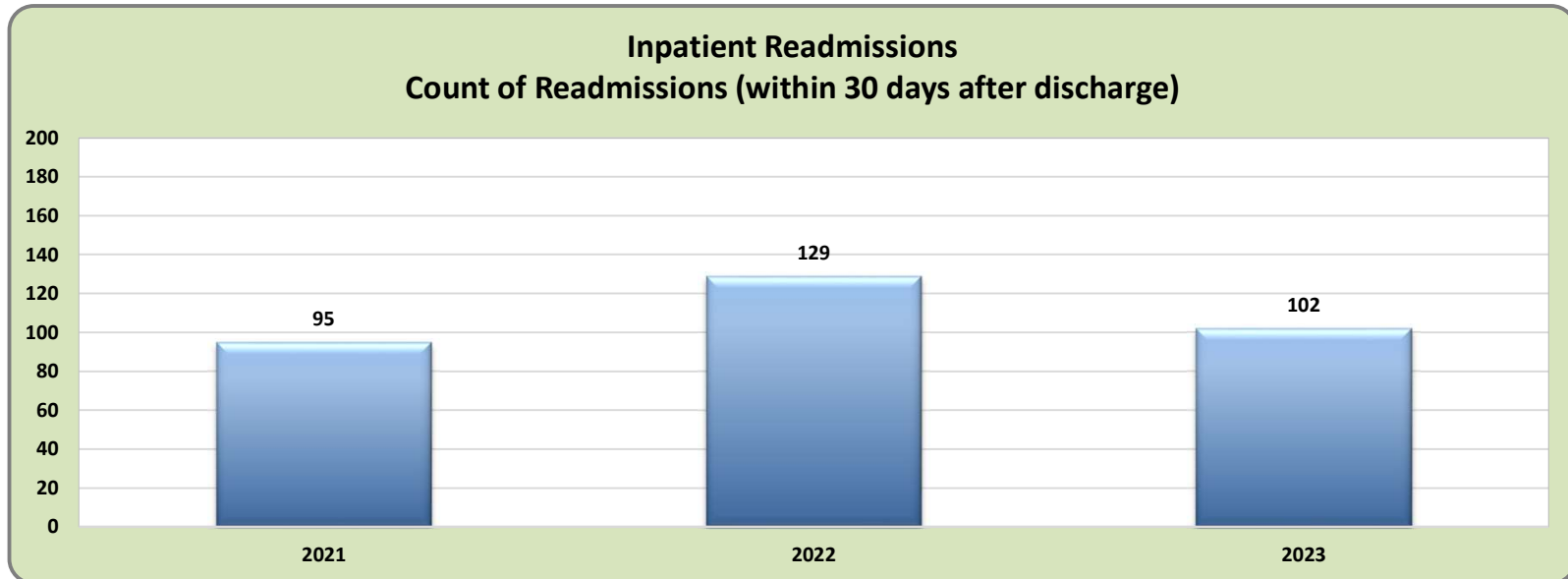
The New Mexico Medical Insurance Pool



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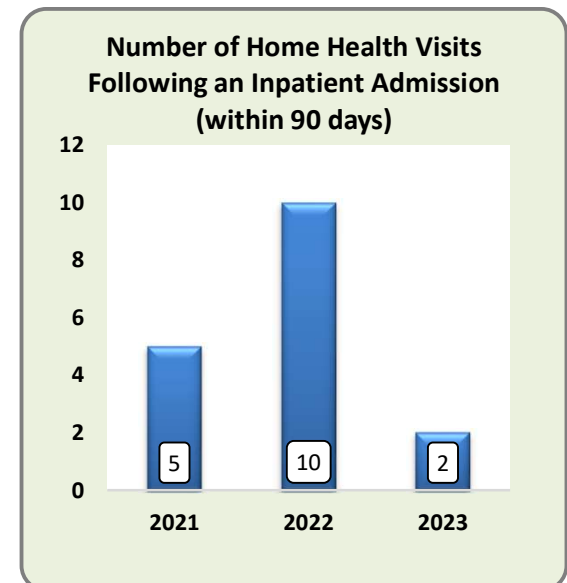
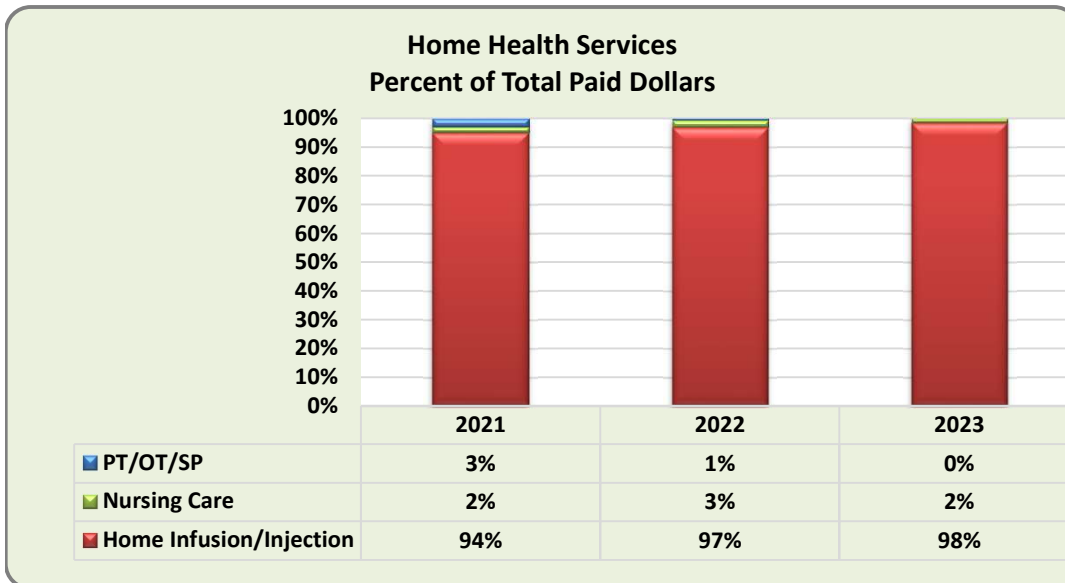
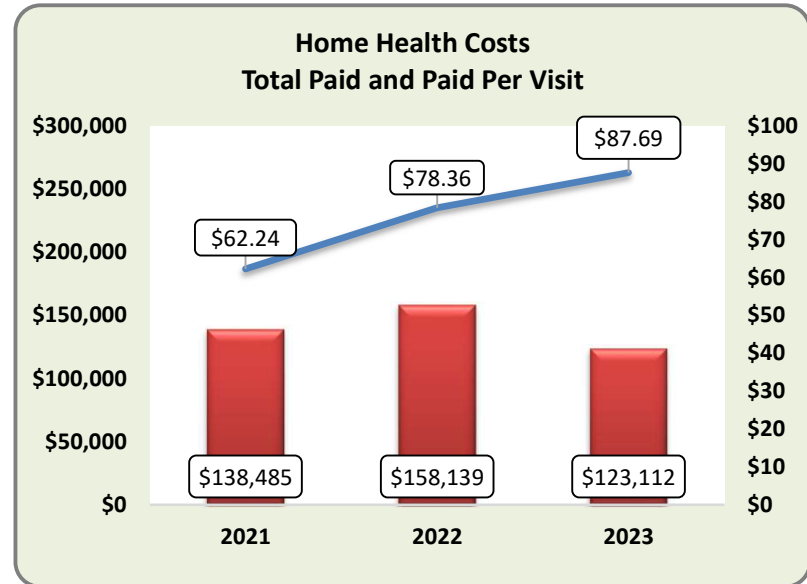
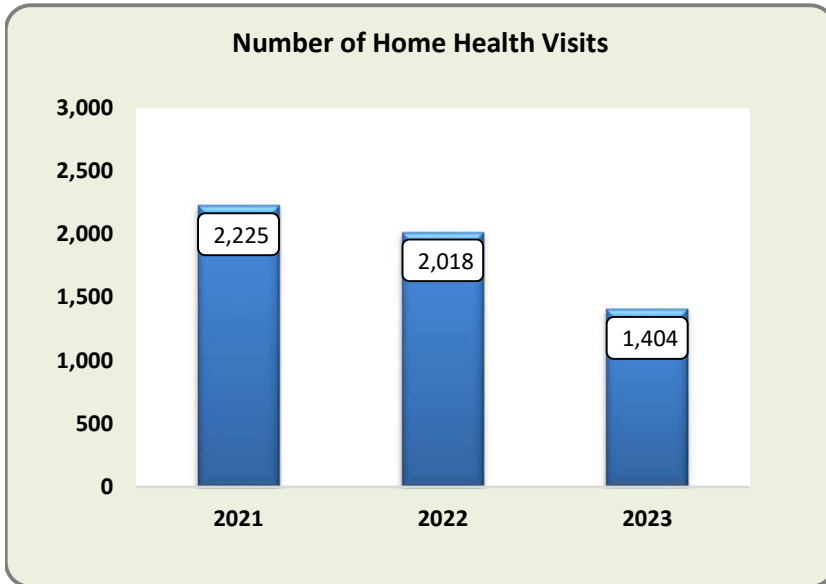


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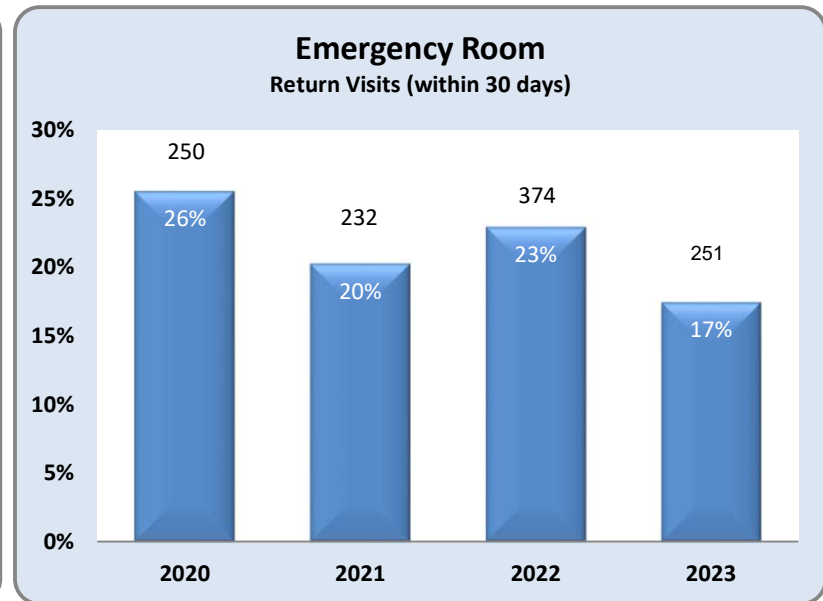
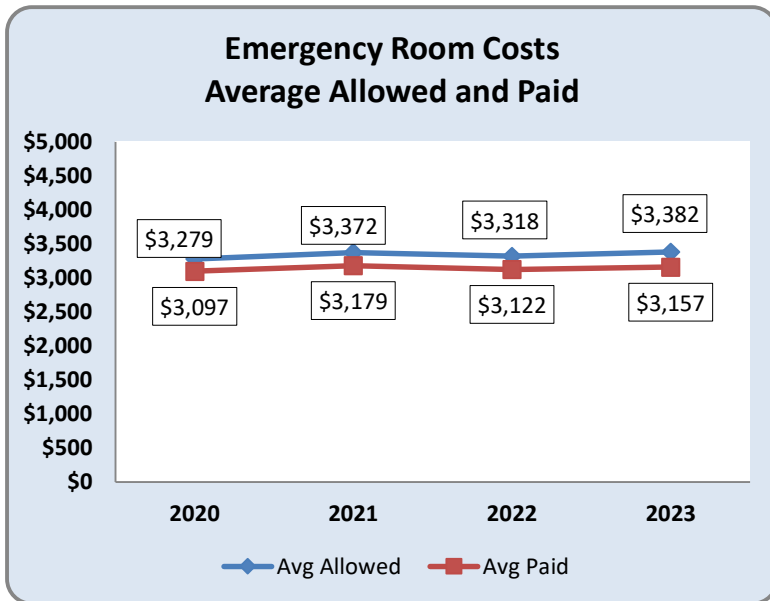
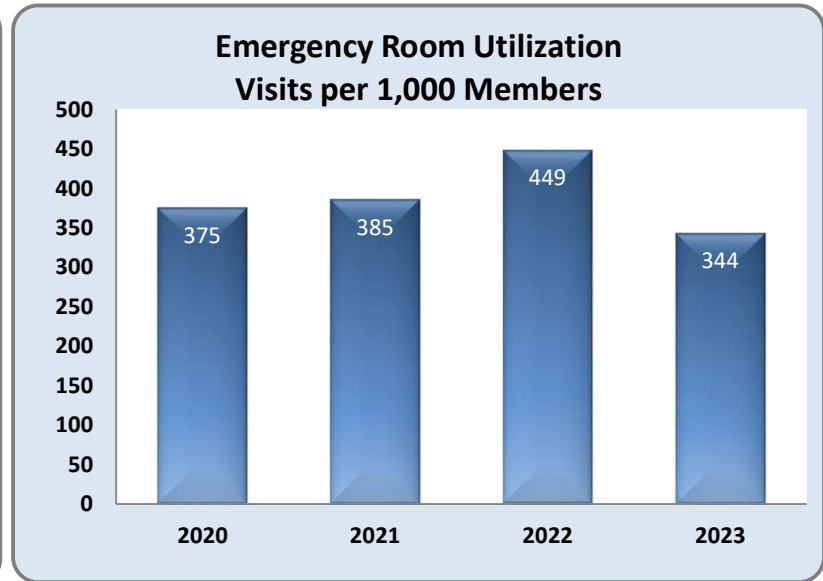
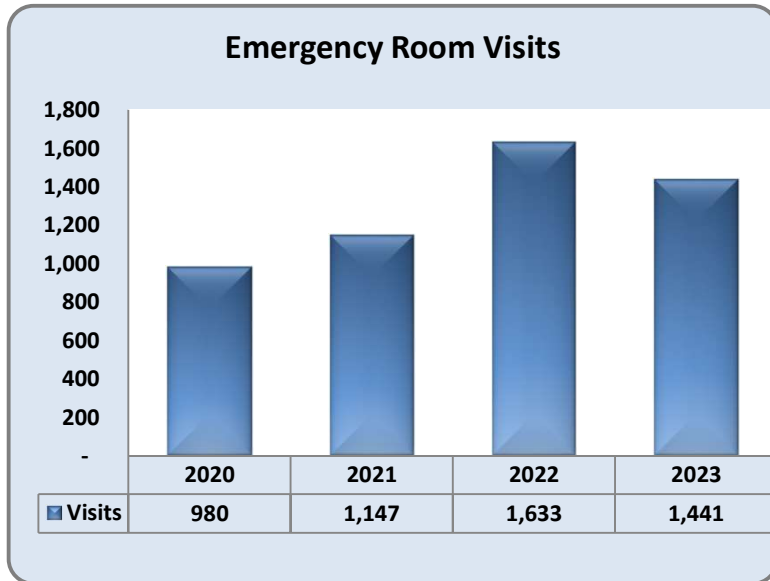


* Readmissions based on any diagnosis at any facility

The New Mexico Medical Insurance Pool



The New Mexico Medical Insurance Pool



The New Mexico Medical Insurance Pool

Claims by Major Diagnostic Category in 2023

Diagnosis Category	Avg Months Enrolled	Number of Members	Percent of Members	Total Claims Paid	Medical	Rx	% of Total Claims	% of Medical Claims	% of Rx Claims	% Drugs of Total per Category	Total Claims Paid PMPM
Kidney and Urinary Tract Disease	10.5	321	5.9%	\$32,281,888	\$30,640,796	\$1,641,092	26.5%	30.3%	7.9%	5.1%	\$9,591
Cancer	9.9	363	6.6%	\$30,684,820	\$27,106,362	\$3,578,458	25.2%	26.8%	17.2%	11.7%	\$8,519
Heart Related	9.7	339	6.2%	\$14,526,488	\$13,223,040	\$1,303,448	11.9%	13.1%	6.3%	9.0%	\$4,414
Neurological	9.8	325	5.9%	\$8,505,973	\$7,791,248	\$714,725	7.0%	7.7%	3.4%	8.4%	\$2,663
HIV/AIDS Related	10.8	187	3.4%	\$7,199,845	\$990,333	\$6,209,512	5.9%	1.0%	29.9%	86.2%	\$3,550
Other	8.9	1,405	25.7%	\$7,126,551	\$6,206,330	\$920,221	5.8%	6.1%	4.4%	12.9%	\$568
Arthritis and Joint Disorders	10.4	267	4.9%	\$5,305,624	\$3,570,547	\$1,735,077	4.3%	3.5%	8.4%	32.7%	\$1,909
Diabetes	10.2	323	5.9%	\$4,895,741	\$3,035,757	\$1,859,984	4.0%	3.0%	9.0%	38.0%	\$1,485
Spinal/Brain	10.4	197	3.6%	\$3,690,284	\$3,428,963	\$261,321	3.0%	3.4%	1.3%	7.1%	\$1,794
Metabolic Disorders	10.5	109	2.0%	\$3,263,529	\$1,821,808	\$1,441,722	2.7%	1.8%	6.9%	44.2%	\$2,848
Mental Disorders	10.4	205	3.8%	\$2,572,084	\$2,235,821	\$336,262	2.1%	2.2%	1.6%	13.1%	\$1,210
Coagulation Defects	12.0	4	0.1%	\$1,213,978	\$669,854	\$544,125	1.0%	0.7%	2.6%	44.8%	\$25,291
COVID-19	9.8	30	0.5%	\$485,894	\$436,450	\$49,445	0.4%	0.4%	0.2%	10.2%	\$1,658
Hepatitis C	8.6	7	0.1%	\$229,047	\$46,023	\$183,024	0.2%	0.0%	0.9%	79.9%	\$3,817
No Claims Submitted	7.6	1,383	25.3%	\$0	\$0	\$0	0.0%	0.0%	0.0%	0.0%	\$0
TOTALS	9.2	5,465	100.0%	\$121,981,748	\$101,203,332	\$20,778,415	100.0%	100.0%	100.0%		\$2,422
% of Total Claims					83%	17%					

NOTE:
 Total of 5,465 unique members enrolled at some time during 2023. Claims based on incurred date of service, paid through 12/31/2023.
 Does not include IBNR
 Members are assigned to a mutually exclusive diagnostic category based on the category which had the most paid dollars

* COVID-19 must have a primary dx starting with U07*, Mbrs only entered in category if it's the most paid dollars

The New Mexico Medical Insurance Pool

Claims by Major Diagnostic Category in 2023 Medicare

Diagnosis Category	Avg Months Enrolled	Number of Members	Percent of Members	Total Claims Paid	Medical	Rx	% of Total Claims	% of Medical Claims	% of Rx Claims	% Drugs of Total per Category	Total Claims Paid PMPM
Kidney and Urinary Tract Disease	10.8	86	32.0%	\$493,680	\$462,411	\$31,269	51.1%	58.2%	18.2%	6.3%	\$532
Heart Related	11.1	14	5.2%	\$111,739	\$106,588	\$5,151	11.6%	13.4%	3.0%	4.6%	\$716
Diabetes	11.6	17	6.3%	\$73,872	\$53,431	\$20,441	7.6%	6.7%	11.9%	27.7%	\$375
Arthritis and Joint Disorders	11.5	15	5.6%	\$54,600	\$45,712	\$8,887	5.6%	5.8%	5.2%	16.3%	\$317
HIV/AIDS Related	12.0	10	3.7%	\$51,959	\$6,424	\$45,536	5.4%	0.8%	26.5%	87.6%	\$433
Neurological	11.0	18	6.7%	\$51,248	\$36,083	\$15,165	5.3%	4.5%	8.8%	29.6%	\$259
Cancer	10.3	7	2.6%	\$37,638	\$36,040	\$1,597	3.9%	4.5%	0.9%	4.2%	\$523
Other	10.7	35	13.0%	\$31,283	\$28,130	\$3,153	3.2%	3.5%	1.8%	10.1%	\$84
Metabolic Disorders	9.8	5	1.9%	\$29,738	\$4,076	\$25,662	3.1%	0.5%	14.9%	86.3%	\$607
Mental Disorders	11.0	9	3.3%	\$23,909	\$9,645	\$14,264	2.5%	1.2%	8.3%	59.7%	\$242
Spinal/Brain	12.0	5	1.9%	\$7,297	\$6,265	\$1,031	0.8%	0.8%	0.6%	14.1%	\$122
No Claims Submitted	7.0	48	17.8%	\$0	\$0	\$0	0.0%	0.0%	0.0%	0.0%	\$0
TOTALS	10.3	269	100.0%	\$966,962	\$794,805	\$172,157	100.0%	100.0%	100.0%		\$350
% of Total Claims					82%	18%					

NOTE:
 Total of 269 unique members enrolled at some time during 2023. Claims based on incurred date of service, paid through 12/31/2023.
 Does not include IBNR
 Members are assigned to a mutually exclusive diagnostic category based on the category which had the most paid dollars

* COVID-19 must have a primary dx starting with U07*, Mbrs only entered in category if it's the most paid dollars

The New Mexico Medical Insurance Pool

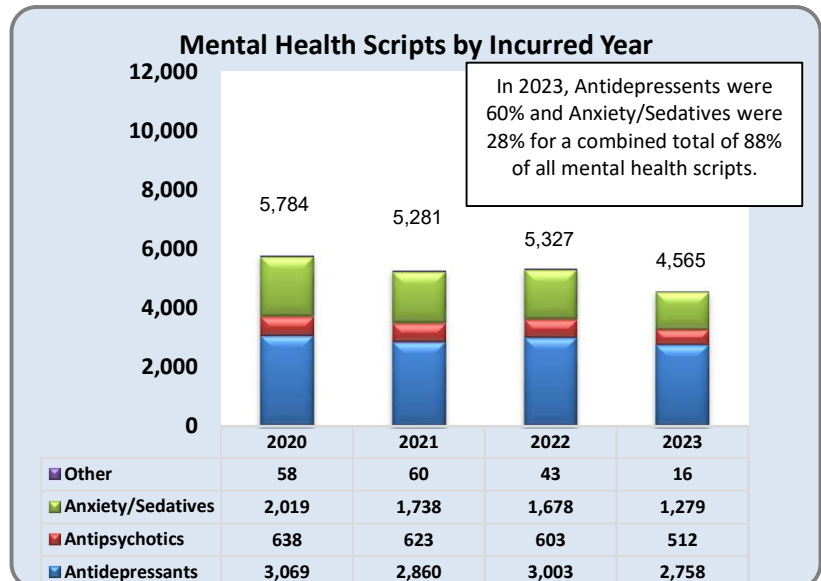
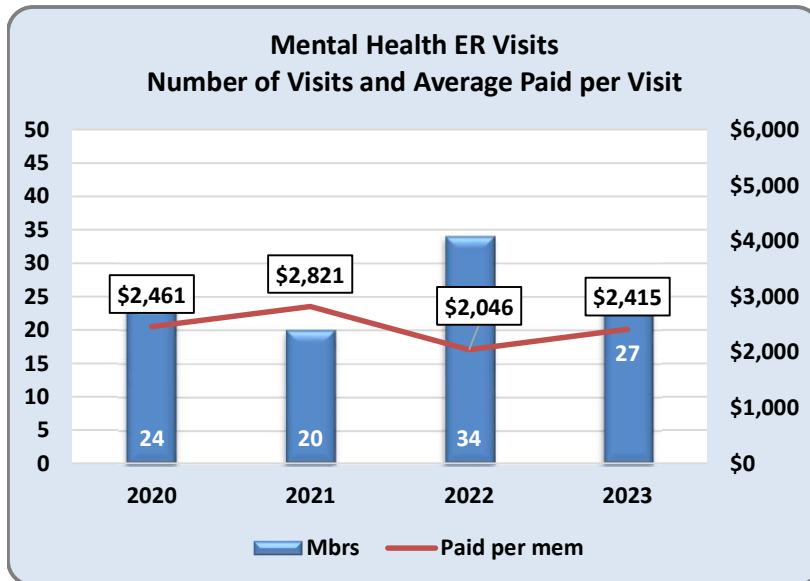
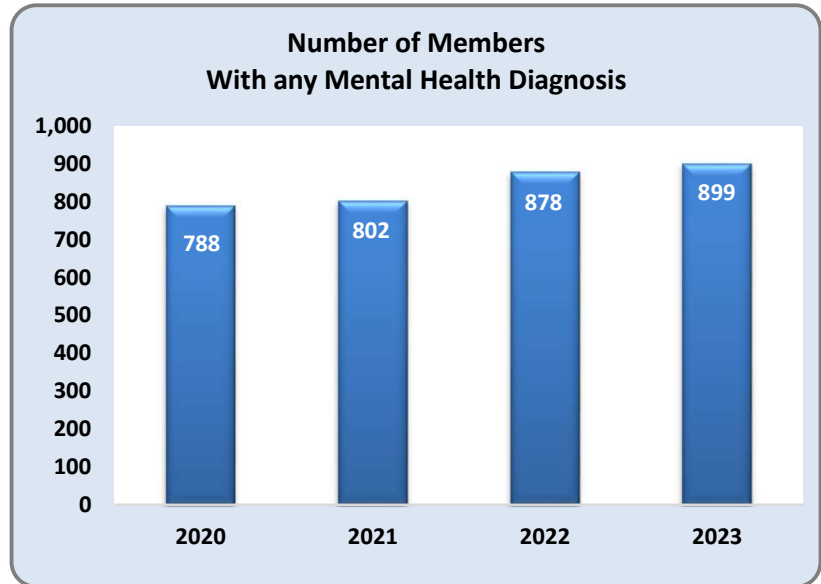
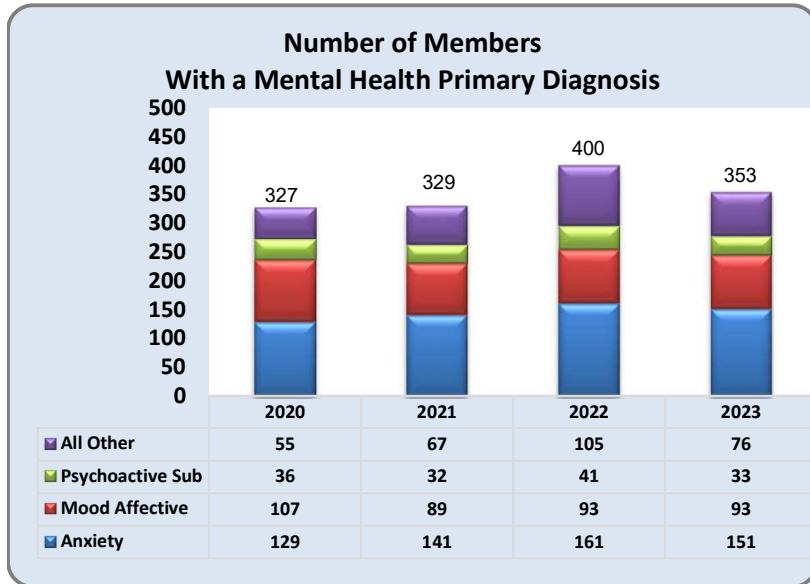
Claims by Major Diagnostic Category in 2023 Non Medicare

Diagnosis Category	Avg Months Enrolled	Number of Members	Percent of Members	Total Claims Paid	Medical	Rx	% of Total Claims	% of Medical Claims	% of Rx Claims	% Drugs of Total per Category	Total Claims Paid PMPM
Kidney and Urinary Tract Disease	10.4	235	4.5%	\$31,788,208	\$30,178,385	\$1,609,823	26.3%	30.1%	7.8%	5.1%	\$13,039
Cancer	9.9	356	6.9%	\$30,647,183	\$27,070,322	\$3,576,861	25.3%	27.0%	17.4%	11.7%	\$8,682
Heart Related	9.6	325	6.3%	\$14,414,749	\$13,116,453	\$1,298,297	11.9%	13.1%	6.3%	9.0%	\$4,598
Neurological	9.8	307	5.9%	\$8,454,725	\$7,755,165	\$699,560	7.0%	7.7%	3.4%	8.3%	\$2,822
HIV/AIDS Related	10.8	177	3.4%	\$7,147,886	\$983,909	\$6,163,977	5.9%	1.0%	29.9%	86.2%	\$3,746
Other	8.9	1,370	26.4%	\$7,095,268	\$6,178,200	\$917,068	5.9%	6.2%	4.5%	12.9%	\$583
Arthritis and Joint Disorders	10.3	252	4.8%	\$5,251,024	\$3,524,835	\$1,726,190	4.3%	3.5%	8.4%	32.9%	\$2,014
Diabetes	10.1	306	5.9%	\$4,821,869	\$2,982,326	\$1,839,543	4.0%	3.0%	8.9%	38.1%	\$1,556
Spinal/Brain	10.4	192	3.7%	\$3,682,987	\$3,422,698	\$260,290	3.0%	3.4%	1.3%	7.1%	\$1,844
Metabolic Disorders	10.5	104	2.0%	\$3,233,791	\$1,817,732	\$1,416,060	2.7%	1.8%	6.9%	43.8%	\$2,948
Mental Disorders	10.3	196	3.8%	\$2,548,175	\$2,226,176	\$321,999	2.1%	2.2%	1.6%	12.6%	\$1,257
Coagulation Defects	12.0	4	0.1%	\$1,213,978	\$669,854	\$544,125	1.0%	0.7%	2.6%	44.8%	\$25,291
COVID-19	9.8	30	0.6%	\$485,894	\$436,450	\$49,445	0.4%	0.4%	0.2%	10.2%	\$1,658
Hepatitis C	8.6	7	0.1%	\$229,047	\$46,023	\$183,024	0.2%	0.0%	0.9%	79.9%	\$3,817
No Claims Submitted	7.6	1,335	25.7%	\$0	\$0	\$0	0.0%	0.0%	0.0%	0.0%	\$0
TOTALS	9.2	5,196	100.0%	\$121,014,786	\$100,408,527	\$20,606,259	100.0%	100.0%	100.0%		\$2,542
% of Total Claims					83%	17%					

NOTE:
 Total of 5,196 unique members enrolled at some time during 2023. Claims based on incurred date of service, paid through 12/31/2023.
 Does not include IBNR
 Members are assigned to a mutually exclusive diagnostic category based on the category which had the most paid dollars

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